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2007

# Town of Gilsum

## New Hampshire



*Road Agent Harlen Maguire with the new  
Highway Department truck a 2008 Ford F550*

*Annual Reports  
for the Year Ending  
December 31, 2007*

# Vital Statistics 2007

## Marriages

<i>Date</i>	<i>Place</i>	<i>Names</i>	<i>Residence</i>
5-Feb	Gilsum, NH	Franklin, Eric S. Richmond, Amber L.	Gilsum, NH Gilsum, NH
12-May	Marlow, NH	Lorette, Joshua J Hull, Robin M.	Surry, NH Gilsum, NH
26-May	Keene, NH	Smith, Edward V. Ballou, Nancy H.	W. Springfield, MA W. Springfield, MA
30-Jun	Marlborough, NH	Clark, Scott A. Ranney, Christina A.	Gilsum, NH Gilsum, NH
14-Jul	Alexandria, NH	Cantara, Stephan R. Reed, Robin L.	Gilsum, NH Gilsum, NH
14-Jul	Meredith, NH	Warrem, William J. Hall, Emily M.	Gilsum, NH Gilsum, NH
25-Aug	Roxbury, NH	Becker, Michael D. Schwerin-Whyte, Emily	Gilsum, NH Gilsum, NH
1-Sep	Surry, NH	Ballou, Benjamin R. Welles, Kelly K.	Gilsum, NH Gilsum, NH
9-Sep	Keene, NH	Wasserloos, Matthew B Bellville, Michelle L.	Gilsum, NH Gilsum, NH
28-Oct	Walpole, NH	Case, Brian K. Rawson, Tiffany M.	Gilsum, NH Gilsum, NH

## Births

<i>Date</i>	<i>Name</i>	<i>Parents</i>	<i>Place</i>
13-Mar	Ella Grace Willard	Robert Willard Jill Sharkey	Keene, NH
17-Apr	Kyleigh Carol Ann Bates	Joshua Bates Holly Nolette	Keene, NH
20-Sep	Torrey Connor White Stevenson	Kevin Stevenson Kelly Stevenson	Keene, NH
7-Dec	Alysson Elizabeth Farris	Christopher Farris Kimberley Farris	Keene, NH

## Deaths

<i>Date</i>	<i>Name</i>	<i>Place</i>
21-Jan	Donald Turek	Inglis, FL
17-Jul	Wayne Husted	Keene, NH
25-Sep	Leroy Mosher, Sr.	Gilsum, NH
23-Oct	David Kennedy	Hartford, VT

**ANNUAL REPORTS**

of the

**TOWN OFFICERS**

of

**Gilsum, New Hampshire**

For the Year Ending  
**December 31, 2007**

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Town Officers Hours and Meeting time	[inside back cover]

# *General information to all Gilsum residents and landowners*

## *Transfer Station Tickets*

Tickets for Gilsum's "Pay as you throw program" are available in two locations RJ's Sports – 626 Route 10 & at the Town Office – 650 Route 10. You must have a window sticker (available from the Town Clerk) and tickets in order to use the Transfer Station: Red tickets for household trash \$1 each, good for one bag and Green Tickets for large or bulky items \$10 each. Recycling is free.

Please speak to the attendant for details. Cash cannot be accepted

## *DOGS*

All dogs in the town must be licensed with the Town Clerk by April 30<sup>th</sup>.

Dogs must either be leashed or under the voice control of the owner at all times, per Gilsum's Leash Ordinance.

## *Building Permits*

*Residential:* All additions or changes to your structure in excess of 100 square feet need a permit. Permit applications are available at the Town Offices.

*Commercial:* Please contact the Selectmen for any type of commercial usage of your property.

The selectmen will then determine what you will need to do next. Go to the building inspector, go to the planning board or go to the board of adjustment.

## *Roads And Highways*

*Parking:* No parking is permitted in any town right of way during the winter months when winter maintenance is in progress. Any vehicles in any town right of way during this period are subject to being towed at owner's expense.

*Mud Season:* All roads will be closed to any vehicle over 6,000 pounds for the duration of mud season. Contact the Road Agent for exceptions.

**TOWN OFFICERS****(ELECTED POSITIONS)**

---

<b>BOARD OF SELECTMEN</b>	William G. Hasbrouck	2010	Chairman.
	Louise M. Cook	2008	
	Raymond Britton, Jr.	2009	
<b>TOWN CLERK</b>	Robin Cantara	2008	
<b>COLLECTOR OF TAXES</b>	Robin Cantara	2008	
<b>TREASURER</b>	Karen Bowen	2008	
<b>ROAD AGENT</b>	Harlen Maguire	2008	
<b>MODERATOR</b>	Ernest Peter	2008	
<b>BUDGET COMMITTEE:</b>	Clem Lounder	2008	Chairman
	Steve Ackerman	2008	
	Chuck Mosher	2009	
	William Mitchell	2009	
	Dawn Symonds	2010	
	Judy Peter	2010	
<b>SUPERVISORS OF THE CHECKLIST</b>	Nancy Mitchell	2010	Chairman
	Joyce Castor	2008	
	Barbara Freeman	2012	
<b>LIBRARY TRUSTEES</b>	Robert Freeman	2009	Chairman Moved Appointed     Resigned
	Thomas Julius	2009	
	Judith Peter	2009	
	Joanna Batchelder	2010	
	Karlene Arsenault	2010	
	Merrilyn Johnson	2010	
	Lawrence Troeller	2010	
	Cynthia Brewster	2008	
	Barbara Ware	2008	
	Virginia Husted	2008	
<b>CEMETERY TRUSTEES</b>	Vacant	2008	
	Donise LaRoche	2008	Chairman
	Thomas Ballou	2010	
	Dennis Bassingthwaite	2009	
<b>TRUSTEE OF TRUST FUNDS</b>	Donald Duston	2010	Chairman
	Gail Bardwell	2009	
	Vacant	2008	

**TOWN OFFICERS****(APPOINTED POSITIONS)**


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<b>BUILDING INSPECTOR</b>	Glenn Dow III	2008	
<b>AUDITOR</b>	Stephen Ackerman	2008	
<b>CIVIL DEFENSE</b>	William Johnson	2008	
<b>FIRE CHIEF</b>	William Johnson	2008	
<b>FIRE WARDEN</b>	William Johnson	2008	
<b>POLICE CHIEF</b>	Cheshire County Sheriff's Department		
<b>PLANNING BOARD</b>	Michael Klein	2008	Chairman
	Vacant	2008	Secretary
	Fred Hughes	2007	
	Louise Cook		Selectmen
	John Kinsherf	2008	
	Carol Ogilvie	2010	
	John Gauvin	2009	Alternate
<b>ZONING BOARD OF ADJUSTMENT</b>	Judith Peter	2008	Chairman
	Clement Lounder	2010	
	Mary P. Wright	2008	Resigned
	Abigail Howard	2008	
	Dennis Shanoff	2010	
	Scott Schneider	2009	
	William Mitchell	2009	Alternate
<b>CONSERVATION COMMISSION</b>	Pablo Fleischman	2008	Chairman
	Kim Rossey	2007	
	George Gilman	2007	
	Robert Cook	2009	Resigned
	Valerie Piedmont	2009	Moved
	Mary Lou Rossey	2008	Resigned
<b>RECREATION COMMISSION</b>	Judy Dubriske	2009	
	Dennis Bassingthwaite	2007	
	Brian Bassingthwaite	2008	
	Ralph C. Jernberg	2008	Chairman
	Richard Clark II	2007	
	Jane Wing	2009	
<b>MONADNOCK SCHOOL BOARD</b>		Edward Jacod	
<b>MONADNOCK BUDGET COMMITTEE</b>		David Ott	
<b>STATE OF NH</b>	<b>SENATOR</b>	Bob Odell	863-9797
<b>STATE OF NH</b>	<b>LEGISLATURE</b>	"Bill" Chase	399-4957

## **Gilsum Board of Selectmen 2007 Report**

To the Citizens of Gilsum:

The repair projects resulting from the flood of October 2005 are finally complete. The Natural Resources Conservation Service signed-off on all the projects and submitted the reimbursements to the town.

Hammond Hollow Road was partially resurfaced during the summer, with a layer of geo textile fabric placed under the new top coat. This work covered the cracks and uneven surface and should help keep the road in good repair for several more years.

A new Ford F550 truck was purchased for the Highway department. The truck is serving the Town well for snowplowing so far this season and will be useful on road repair projects this year.

The selectmen decided to improve the current site of the Transfer Station, instead of moving it to a new location. Visitors to the Transfer Station and ball fields can see that the overgrown trees have been removed, stumps pulled and regarded. Two concrete slabs were poured as bases for the recycling containers, so they are not sitting in the sand, and are easier for trucks to load and unload them. The Town will organize a volunteer effort to build a new fence and gate. New signs and a permit from the state are needed.

Progress was made towards a Village Septic System. Test pits have been done and the next step is the planning and design for shared systems. There is still much that needs to be done and grant applications will then be applied for.

We are interested in knowing whether voters want to continue with voting and holding Town Meeting on the same date – the second Tuesday in March; or whether voters prefer to vote on the traditional date and hold the Town Meeting on another evening or a Saturday. That question is on the ballot this year.



**THE STATE OF NEW HAMPSHIRE  
THE TOWN OF GILSUM 2008 WARRANT**

**THE POLLS WILL BE OPEN FROM 1:00 PM TO 6:00 PM**

To the inhabitants of the Town of Gilsum, in the County of  
Cheshire, in said State, qualified to vote in Town Affairs: You are  
hereby notified to meet at the **GILSUM COMMUNITY  
CENTER** in said Gilsum on **Tuesday, the 11<sup>th</sup> day of March  
2008, next at 1:00 PM** in the afternoon to act upon the following  
subjects.

1. To choose all necessary Town Officers for the year ensuing.
2. Do you approve of having 2 sessions for the annual town meeting in this town, the first session for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot and the second session, on a date set by the selectmen, for the transaction of other business?

**The business meeting will be called to order in the  
COMMUNITY CENTER at 7:30 PM to act on the following  
subjects:**

1. To see if the Town will vote to raise and appropriate the sum of five thousand dollars **(\$5,000)** to be added to the Town Library/Office Building Capital Reserve Fund established in 2000. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*
2. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars **\$25,000**) to be added to the Town Library/Office Building Capital Reserve Fund established in 2000. These funds would be in addition to the five thousand dollars (\$5,000) that the town annually raises and appropriates to this capital reserve fund and would be a one-time increase that

will bring the fund to a meaningful level that the town can use as matching funds for grants or other revenue sources that may be available. This revenue will be drawn from the Fund Balance. (By Petition) (The selectmen and budget committee recommend ten thousand (\$10,000) of this appropriation.) (Majority Vote required).

3. To see if the Town will vote to raise and appropriate the sum of Forty five thousand dollars (\$45,000) to be added to the Fire Truck Capital Reserve Fund established in 2002. Thirty six thousand dollars (\$36,000) of this appropriation to come from Fund Balance and the remainder (\$9,000) to come from general taxation (The selectmen and the budget committee recommend this appropriation.) (Majority vote required).
4. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Reel Truck Expendable Trust Fund Established in 2002. This sum to come from fund balance and no amount to be raised from taxation (The selectmen and the budget committee recommend this appropriation.) (Majority vote required).
5. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) to be added to the Legal Expendable Trust Fund established in 2004. The Board of Selectmen act as agents to expend this fund. (The selectmen and the budget committee recommend this appropriation.) (Majority vote required).
6. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) to be added to the Ambulance & Paramedic Expense Fund, established in 2006. The Board of Selectmen act as the Agent to expend/administer this fund. (The selectmen and the budget committee recommend this appropriation.) (Majority vote required).
7. To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) to be placed in the expendable Health/Savings Trust Fund established in 1995 for full time employees. The Board of Selectmen act as the Agent to expend/administer this fund. (The selectmen and the budget

*committee recommend this appropriation.) (Majority vote required)*

8. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) to be added to the Tennis Court Trust Fund established in 2006. The Board of Selectmen act as the Agent to expend/administer this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required)*
9. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a new Lawn Mower for the Recreation Commission and to raise and appropriate the sum of one thousand dollars (\$1,000) to be placed in this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required)*
10. To see if the Town will vote to raise and appropriate the sum of Sixteen thousand dollars (\$16,000) to purchase a Defibrillator for the Gilsum Volunteer Fire Department and Rescue Squad. To be offset by eleven thousand (\$11,000) from the Defibrillator Capital Reserve Fund and the remaining five thousand (\$5,000) to come from general taxation. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*
11. To see if the Town will vote to discontinue the Defibrillator Capital Reserve Fund created in 2005. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*
12. To see if the Town will vote to raise and appropriate the sum of five hundred thirty one thousand one hundred seventy eight dollars (\$531,178) which represents the operating budget. Said sum does not include special or individual articles listed above. *(The selectmen and budget committee recommend this appropriation.) (Majority vote required)*

13. To see if the Town will vote to rescind the vote taken in the 2006 Town Meeting regarding the provisions of RSA 79-A:25 which account for revenues received from the land use change tax? Currently, the revenues go in to the Conservation Commission Revolving Fund. If passed, the money from land use tax will go to town revenues to offset expenditures. *(Majority vote required)*.
14. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes. *(Majority vote required)*.
15. To see if the Town will vote to authorize the Selectmen to issue permits, without charge, for supervised activities held on town property. Said permits to include the erection of temporary structures. *(Majority vote required)*.
16. To see if the Town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of "Memorial Day" and "Old Home Day". *(Majority vote required)*.
17. To see if the Town will vote to authorize the Selectmen, at their discretion, to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80. *(Majority vote required)*.
18. To see if the Town will vote to authorize the Selectmen to sell any pieces of non-real estate property, either by auction or private sale, said property to be advertised for three weeks prior to sale. *(Majority vote required)*.
19. To see if the Town will vote to take for tax deed in the name of and for the Town of Gilsum, NH, the property described in a deed dated April 1, 1977, and recorded at the Cheshire County Registry of Deeds Book 933, Page 77, July 12, 1977; also known as tax map 407, lot numbers 5, 9, and 10. (the property encompasses the land around the west of the Stone Arch Bridge on both sides of the Ashuelot River along the Surry Road, comprising about eight acres and includes the "Deep Hole".) Further, that the property will be placed under a conservation

easement preserving the property in perpetuity, and be under the control of the Conservation Commission whose responsibility it shall be to ensure the protection of this site. *(By Petition)*

20. To see if the Town will vote to authorize the Planning Board to prepare a Capital Improvements Program for the Town of Gilsum, NH, per NHRSA 674:5. *(By Petition)*
21. To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Gilsum, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

*(By Petition)*

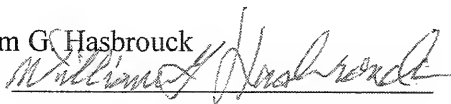
22. To transact any other business which may legally come before this meeting.

**BOARD OF SELECTMEN, TOWN OF GILSUM:**

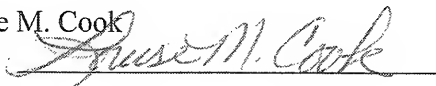
A true copy of Warrant – Attest:

**BOARD OF SELECTMEN, TOWN OF GILSUM**

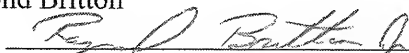
William G. Hasbrouck



Louise M. Cook



Raymond Britton



**THE STATE OF NEW HAMPSHIRE**

<i>Town of Gilsum Budget for 2008</i>			<i>MS 7</i>	
Puurpose of Appropriation	2007 Appropriation	2007 Expenditures	2008 Selectmen	2008 Budget Committee
Executive	\$ 28,713	\$ 26,993	\$ 29,820	\$ 29,820
Election, Reg, & Vital Statistics	\$ 19,709	\$ 15,389	\$ 20,723	\$ 20,723
Financial Administration	\$ 11,811	\$ 11,100	\$ 12,313	\$ 12,313
Revaluation of Property	\$ 12,135	\$ 12,135	\$ 12,135	\$ 12,135
Legal Expense	\$ 500	\$ 1,200	\$ 1,000	\$ 1,000
Personnel Administration	\$ 9,888	\$ 9,309	\$ 10,685	\$ 10,685
Planning and Zoning	\$ 2,841	\$ 1,520	\$ 3,041	\$ 3,041
General Govt. Bldgs.	\$ 13,500	\$ 15,012	\$ 12,520	\$ 12,520
Cemeteries	\$ 7,500	\$ 6,274	\$ 7,650	\$ 7,650
Insurance	\$ 36,418	\$ 39,062	\$ 31,780	\$ 31,780
<b>PUBLIC SAFETY</b>				
Police	\$ 25,000	\$ 22,859	\$ 25,000	\$ 25,000
Fire	\$ 19,600	\$ 20,254	\$ 19,650	\$ 19,650
Building Inspection	\$ 3,000	\$ 1,682	\$ 2,000	\$ 2,000
<b>HIGHWAYS &amp; STREETS</b>				
General Highway Exp.	\$ 118,375	\$ 119,567	\$ 153,475	\$ 153,478
Street Lighting	\$ 1,350	\$ 1,378	\$ 1,400	\$ 1,400
Highway Improvements	\$ 95,768	\$ 88,700	\$ 53,520	\$ 53,520
Solid Waste	\$ 55,313	\$ 56,964	\$ 57,250	\$ 57,250
Sewage - Other Septic	\$ -	\$ -	\$ -	\$ -
<b>HEALTH &amp; WELFARE</b>				
Health Agencies & Hospitals	\$ 7,295	\$ 6,822	\$ 7,306	\$ 7,306
Direct Assistance	\$ 3,000	\$ 2,347	\$ 3,000	\$ 3,000
<b>CULTURE &amp; RECREATION</b>				
Parks & Recreation	\$ 13,550	\$ 13,292	\$ 11,500	\$ 11,500
Library	\$ 18,160	\$ 16,119	\$ 18,410	\$ 18,410
Patriotic Purposes	\$ 375	\$ 369	\$ 375	\$ 375
CONSERVATION	\$ 1,300	\$ 175	\$ 775	\$ 775
<b>DEBT SERVICE</b>				
Principle, Long Term Notes	\$ 30,558	\$ 25,913	\$ 27,187	\$ 27,187
Interest, Long Term Notes	\$ 2,841	\$ 1,861	\$ 2,663	\$ 2,663
Interest, TAN notes	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
Fuel pump containment	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
<b>TOTAL OPERATING BUDGET</b>	<b>\$ 544,500</b>	<b>\$ 516,296</b>	<b>\$ 531,178</b>	<b>\$ 531,181</b>

<i>Town of Gilsum Revenues for 2007</i>			
	<i>Est 2007</i>	<i>Actual 2007</i>	<i>Est 2008</i>
<b>REVENUE FROM TAXES</b>			
Land Use Change Tax	\$ -	\$ 114	\$ -
Yield Taxes	\$ 10,000	\$ 12,079	\$ 10,000
Interest & Penalties on Taxes	\$ 9,000	\$ 8,270	\$ 9,000
Excavation Tax (\$.02 per yard.	\$ 400	\$ 352	\$ 400
<b>REVENUE FROM LICENSES, FEES &amp; PERMITS</b>			
Business licenses / UCC	\$ 200	\$ 310	\$ 200
Motor vehicle permit fees	\$ 110,000	\$ 107,777	\$ 108,000
Building Permits	\$ 3,000	\$ 1,682	\$ 2,000
Other Licenses & Fees	\$ 1,100	\$ 1,679	\$ 1,180
<b>REVENUE FROM FED GOV'T</b>	\$ 197,921	\$ 221,926	\$ -
<b>REVENUE FROM STATE</b>			
Shared Revenue Block Grant	\$ 10,000	\$ 10,219	\$ 10,000
Meals & Rooms Distribution	\$ 25,000	\$ 33,977	\$ 25,000
Highway Block Grant	\$ 26,808	\$ 26,808	\$ 27,856
FEMA - STORM REIMBURSEMENT	\$ -	\$ 8,485	\$ -
Fire Grants	\$ -	\$ -	\$ -
<b>CHARGES FOR SERVICES</b>			
Income From Departments	\$ 20,272	\$ 13,006	\$ 11,235
<b>MISC. REVENUE</b>			
Interest on Investments	\$ 8,000	\$ 10,170	\$ 7,000
<b>REFUNDS, INSURANCE, OTHER</b>			
Insurance dividends & reimbursements	\$ 1,829	\$ 1,602	\$ 1,300
All other Misc	\$ 22,266	\$ 15,031	\$ 1,200
<b>Interfund Operating Transfers In</b>			
Transfer from Capital Reserve	\$ -	\$ 4,000	\$ 11,000
Transfer from Trust & Agency	\$ 3,500	\$ 1,829	\$ 300
Proc. From Long Term Notes	\$ 52,500	\$ 52,500	\$ -
Voted from Fund Balance	\$ 15,512	\$ -	\$ -
<b>TOTAL REVENUES</b>	<b>\$ 517,308</b>	<b>\$ 531,816</b>	<b>\$ 225,671</b>

# SUMMARY INVENTORY OF VALUATION FOR 2007

## MS-1

CATEGORY	Number of Acres or Number of people	ASSESSED VALUE
<b>LAND in CURRENT USE</b>		
Farm Land	202.600	\$ 78,057
Forest Land	5,967.625	\$ 826,341
Forest Land with stewardship	916.610	\$ 73,690
Unproductive Land	49.100	\$ 587
Wet Land	158.680	\$ 2,191
Discretionary Easements		
<b>TOTAL CURRENT USE</b>	<b>7,294.615</b>	<b>\$ 980,866</b>
Conservation Restriction	601.00	\$ 67,655
Residential Land	2129.20	\$ 16,055,100
Commercial/Industrial	144.34	\$ 927,400
<b>Total Taxable Land</b>	<b>10,169.153</b>	<b>\$ 18,031,021</b>
Tax Exempt & Non-Taxable	\$934,200	
<b>BUILDINGS</b>		
Residential		\$ 36,425,902
Manufactured Housing		\$ 817,500
Commercial/Industrial		\$ 1,732,600
<b>Total Taxable Buildings</b>		<b>\$ 38,976,002</b>
Tax Exempt & Non-Taxable	\$1,514,300	
PUBLIC UTILITIES-Electric		\$ 1,389,600
<b>VALUATION BEFORE EXEMPTIONS</b>		<b>\$ 58,396,623</b>
Blind Exemptions	1 Person	\$ 15,000
Elderly Exemptions	11 people	\$ 490,000
<b>NET VALUATION FOR TAX RATE of Town &amp; County</b>		<b>\$ 57,891,623</b>
Less Public Utilities		\$ 1,389,600
<b>NET VALUATION FOR TAX RATE of State Education Tax</b>		<b>\$ 56,502,023</b>
War Service Credits:	0	\$0.00
	44 @ \$100.	\$4,400.00
<b>Total war service credits:</b>		<b>\$4,400.00</b>

## TAX RATE BREAKDOWN

PRECINCT	PRIOR YEAR TAX RATE	2007 APPROVED TAX RATE
TOWN	\$ 4.62	\$ 7.36
LOCAL EDUCATION	\$ 12.84	\$ 9.64
STATE EDUCATION	\$ 2.49	\$ 2.37
COUNTY	\$ 2.00	\$ 2.42
<b>TAX RATE / 1,000</b>	<b>\$ 21.95</b>	<b>\$ 21.79</b>



# FINANCIAL REPORT

For the Year Ending

December 31, 2007

Certification

MS-5

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

## THE GILSUM BOARD OF SELECTMEN

William G. Hasbrouck

William G. Hasbrouck

Louise M. Cook

Louise M. Cook

Raymond Britton, Jr.

Raymond Britton, Jr.

### REVENUES

#### REVENUE FROM TAXES Modified Accrual

Property Taxes	\$1,253,865	
Land Use Change Tax	\$4,000	
Yield Taxes	\$12,079	
Interest and Penalties on Taxes	\$8,270	
Excavation Tax	\$352	\$1,278,566

#### REVENUE FROM LICENSES, PERMITS, AND FEES

Business Licenses and Permits	\$310	
Motor Vehicle Permit Fees	\$107,777	
Building Permits	\$1,682	
Other Licenses, Permits and Fees	\$1,679	\$111,448
FEMA - STORM REIMBURSEMENT	\$221,926	\$221,926

#### REVENUE FROM THE STATE OF NEW HAMPSHIRE

Shared Revenue Block Grant	\$10,219	
Meals and Rooms Distribution	\$33,977	
Highway Block Grant	\$26,808	
Other State Grants & reimbursements	\$8,484	\$79,488
Intergovernmental Revenue, Other	\$963	\$963

#### REVENUE FROM CHARGES FOR SERVICES

Income from Departments	\$399	
Garbage-refuse Charges	\$12,607	
Other Charges		\$13,006

#### REVENUES FROM MISCELLANEOUS SOURCES

Sale of Municipal Property	\$800	
Interest on Investments	\$10,170	
Rents of Town Property	\$0	
Fines and Forfeits	\$0	
Insurance Dividends and Reimbursements	\$1,602	
Contributions & donations	\$760	
Other Miscellaneous Sources	\$12,508	\$25,840

#### REVENUES FROM TRANSFERS

Transfers From Capital Reserve Funds	\$4,000	
Transfers From Trust and Fiduciary Funds	\$1,829	
Proceeds from Long Term Notes	\$52,500	\$58,329

**TOTAL REVENUES FROM ALL SOURCES** **\$1,789,566**

**TOTAL FUND EQUITY** (Beginning of Year) **\$164,975**

**TOTAL** **\$1,954,541**

**GENERAL GOVERNMENT**

Executive	\$26,993	
Election, Reg., and Vital Statistics	\$15,389	
Financial Administration	\$11,100	
Revaluation of Property	\$12,135	
Legal Expenses	\$1,200	
Personnel Administration	\$9,309	
Planning and Zoning	\$1,521	
General Government, Buildings	\$15,012	
Cemeteries	\$6,273	
Insurance	\$39,061	\$137,993

**PUBLIC SAFETY**

Police	\$20,922	
Fire	\$20,254	
Building Inspection	\$1,682	\$42,858

**STREETS AND HIGHWAYS**

Highways and Streets	\$119,567	
Street Lighting	\$1,378	
Highway Improvements	\$88,700	\$209,645

**SANITATION**

Solid Waste Disposal	\$84,554	\$84,554
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**HEALTH AND WELFARE**

Health Agencies & Hospitals	\$6,822	
Direct Assistance	\$2,347	\$9,169

**CULTURE AND RECREATION**

Parks and Recreation	\$13,291	
Library	\$11,987	
Patriotic Purposes	\$369	\$25,647

**CONSERVATION Administration**

LUCT to revolving fund	\$4,000	\$4,175
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**DEBT SERVICE**

Principal - Long Term Notes	\$25,913	
Interest - Long Term Notes	\$1,861	
Interest - TAN Notes	\$0	\$27,774

**CAPITAL OUTLAY**

Land & improvements	\$276,464	
Buildings, Vehicles & Equipment	\$53,384	\$329,848

**INTER FUND TRANSFERS OUT**

Transfers to Capital Reserve Funds	\$19,000	
Transfers to Trust & Agence Funds	\$2,500	\$21,500

**PAYMENTS TO OTHER GOVERNMENTS**

Taxes Paid to County	\$140,371	
Local Education Taxes assessed	\$557,827	
State Education Taxes assessed	\$133,699	\$831,897

**TOTAL EXPENDITURES**

		\$1,725,060
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**TOTAL FUND EQUITY**

		\$229,481
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**TOTAL**

\$1,954,541

GENERAL FUND BALANCE SHEET		
As of December 31, 2007		
ASSETS		
	Beginning of Year	End of Year
Cash and Equivalents	\$620,194	\$333,388
Investments (CD-BANK NH)	\$130,588	\$136,712
Taxes Receivable	\$97,029	\$101,536
Tax Liens Receivable	\$6,445	\$9,783
Accounts receivable	\$12,256	
Due from other governments	\$143,780	
Other Current assets	\$1,777	
Tax Deeded Property		
<b>TOTAL ASSETS</b>	<b>\$1,012,069</b>	<b>\$581,419</b>
LIABILITIES AND FUND EQUITY		
Warrants & accounts payable	\$138,987	\$14,404
Contracts payable	\$159,755	
Due to Other Governments		
Due to School Districts	\$545,066	\$316,052
Due other funds		\$4,000
Other Payables - Payroll liabilities	\$3,286	\$4,104
<b>TOTAL LIABILITIES</b>	<b>\$847,094</b>	<b>\$338,560</b>
FUND EQUITY		
Reserve for Encumbrances	\$0	\$0
Reserve for Continuing appropriations	\$40,968	\$13,378
Unreserved Fund Balance	\$124,007	\$229,481
<b>TOTAL EQUITY FUN</b>	<b>\$164,975</b>	<b>\$242,859</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>\$1,012,069</b>	<b>\$581,419</b>

RECONCILIATION OF SCHOOL DISTRICT LIABILITY	
School District Liability at Beginning of Year	\$545,066
ADD: School Assessment for Current Year	\$691,526
Total Liability Within Current Year	\$1,236,592
SUBTRACT: Payments Made to School District	\$920,540
School District Liability at End of Year	\$316,052

RECONCILIATION OF TAX ANTICIPATION NOTES	
Balance at Beginning of Year	\$0
ADD: New Notes Issued During Current Year	\$0
SUBTRACT: Notes Retired During Current Year	\$0
Balance at End of Current Year	\$0

AMORTIZATION OF LONG-TERM DEBT						
	Yr. Note Matures	INT. RATE %	BONDS AT BEGINNING OF YEAR	BONDS ISSUED IN 2007	BONDS RETIRED IN 2007	BONDS AT END OF 2007
Highway Gt	2008	5.42%	\$19,587	\$0	\$9,900	\$9,687
Truck/tract.	2007	4.75%	\$16,013	\$0	\$16,013	\$0
Truck.	2010	4.60%	\$0	\$52,500	\$0	\$52,500
<b>TOTALS</b>			<b>\$35,600</b>	<b>\$52,500</b>	<b>\$25,913</b>	<b>\$62,187</b>

## TAX COLLECTOR'S REPORT

For the Municipality of GILSUM Year Ending 12/31/2007

## DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2007	PRIOR LEVIES		
			2006	2005	2004+
Property Taxes	#3110	XXXXXX	\$ 99,439.08	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 114.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
		XXXXXX			
		XXXXXX			

## TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 1,254,779.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 4,000.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 13,201.72	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 352.24	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

## FOR DRA USE ONLY

## OVERPAYMENTS

Remaining From Prior Year		\$ 0.00			
New This Fiscal Year		\$ 1,500.58			
Interest - Late Tax	#3190	\$ 1,106.75	\$ 4,242.62	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 1,274,940.29</b>	<b>\$ 103,795.70</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 COMMUNITY SERVICES DIVISION  
 MUNICIPAL FINANCE BUREAU  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

# TAX COLLECTOR'S REPORT

For the Municipality of GILSUM Year Ending 12/31/2007

## CREDITS

REMITTED TO TREASURER	2007	PRIOR LEVIES		
		2006	2005	2004+
Property Taxes	\$ 1,150,927.44	\$ 79,221.94	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 4,000.00	\$ 114.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 12,078.90	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,106.75	\$ 4,242.62	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 352.24	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 19,341.14	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

## ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 876.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 914.09	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

## UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 103,851.56	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 208.73	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 18.23			
This Years' Overpayments Returned	\$ 1,482.35			
Prior Years' Overpayments Returned	\$ 0.00			
<b>TOTAL CREDITS</b>	<b>\$ 1,274,940.29</b>	<b>\$ 103,795.70</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

## TAX COLLECTOR'S REPORT

For the Municipality of GILSUM Year Ending 12/31/2007

## DEBITS

UNREDEEMED & EXECUTED LIENS	2007	PRIOR LEVIES		
		2006	2005	2004+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 7,238.92	\$ 9,206.08
Liens Executed During FY	\$ 0.00	\$ 21,065.38	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 302.76	\$ 852.04	\$ 3,489.90
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 21,368.14</b>	<b>\$ 8,090.96</b>	<b>\$ 12,695.98</b>

## CREDITS

REMITTED TO TREASURER		2007	PRIOR LEVIES		
			2006	2005	2004+
Redemptions		\$ 0.00	\$ 3,412.32	\$ 5,600.86	\$ 8,714.62
Interest & Costs Collected	#3190	\$ 0.00	\$ 302.76	\$ 852.04	\$ 3,489.90
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 17,653.06	\$ 1,638.06	\$ 491.46
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL LIEN CREDITS</b>		<b>\$ 0.00</b>	<b>\$ 21,368.14</b>	<b>\$ 8,090.96</b>	<b>\$ 12,695.98</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? (Yes)

TAX COLLECTOR'S SIGNATURE

Robin L. Cantara

DATE

1/10/08

Robin L. Cantara

**Treasurer's Report**  
**Karen Bowen, Treasurer**  
**January 1, 2007 - December 31, 2007**

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Cash in Checking Beginning of Year      \$620,193.62

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**Tax Collector Receipts**

Property Taxes	\$1,231,649.96	
Property Tax Redemptions	\$17,727.80	
Yield Taxes	\$12,078.90	
Yield Tax Redemptions	\$0.00	
Excavation Tax - (.02 per)	\$352.24	
Land Use Change Tax	\$4,114.00	
Land Use Change Tax Redemptions	\$0.00	
Payment in Lieu of Taxes	\$0.00	
Interest & Penalties	\$8,269.83	
<b>TOTAL INCOME FROM TAX COLLECTOR</b>		<b>\$1,274,192.73</b>

**Town Clerk Receipts**

Motor Vehicle Permits & Fees	\$107,777.46	
Dog License Fees	\$860.00	
Vital Statistic Fees	\$703.00	
UCC Fees	\$310.00	
Pistol Permits	\$90.00	
Other Fees	\$26.00	
<b>TOTAL INCOME FROM TOWN CLERK</b>		<b>\$109,766.46</b>

**Selectmen Receipts**

Advertising Reimbursements	\$14.20	
Bank Fees	\$65.00	
Blotter Book Sales	\$35.00	
Building Permit Fees	\$1,681.50	
Checklist Sales	\$40.00	
Copies	\$17.00	
Label Sales	\$0.00	
Map Sales	\$0.00	
Planning Fees - Sub/Site	\$188.00	
Transfer Station	\$12,607.00	
Zoning/Subdivision Ordinances	\$40.00	
<b>TOTAL INCOME FROM DEPARTMENTS</b>		<b>\$14,687.70</b>

Income from TAN	\$0.00	
Transfers From Capital Reserve Funds	\$4,000.00	
Transfers From CD	\$0.00	
Transfers From Trust & Agency Funds	\$1,828.50	
<b>TOTAL INTERFUND OPERATING TRANSFERS</b>		<b>\$5,828.50</b>

Gifts, Legacies & Devises *	\$0.00	
Misc. Reimbursements	\$610.38	
Rent Of Town Property	\$0.00	
Sale Of Municipal Property	\$800.00	
<b>TOTAL MISC. REVENUE</b>		<b>\$1,410.38</b>

Income From Long Term Note	\$52,500.00	
<b>PROCEEDS FROM LONG TERM NOTES</b>		<b>\$52,500.00</b>

Insurance Dividends & Reimbursements	\$1,601.86	
Other Refunds & Reimbursements	\$15,397.54	
<b>TOTAL REFUNDS, INSURANCE &amp; OTHERS</b>		<b>\$16,999.40</b>

Treasurer's Report Page 2

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Fire Grants	\$0.00	
Forest Land Reimbursement	\$0.00	
Highway Block Grant	\$26,807.99	
Meals & Rooms Distribution	\$33,977.39	
Shared Revenue Block Grant	\$10,219.00	
Other Revenue From State Disaster Relief	\$8,484.60	
TOTAL REVENUE FROM STATE		\$79,488.98
TOTAL REVENUE FROM Federal Government		\$221,925.85
TOTAL INTEREST EARNED ON CHECKING		\$4,016.48

TOTAL RECEIPTS	\$1,780,816.48
LESS SELECTMEN'S ORDERS PAID	\$2,067,621.56
CASH IN CHECKING - End of Year	\$333,388.54

**CERTIFICATE OF DEPOSIT**

	CASH IN CD - Beginning of Year	\$130,558.52
Deposits	\$0.00	
Interest Earned	\$6,153.62	
Withdrawals	\$0.00	
	CASH IN CD - End of Year	\$136,712.14

**CONSERVATION COMMISSION REVOLVING FUND**

	CASH IN FUND - Beginning of Year	\$333.22
Deposits	\$8,499.66	
Withdrawals	\$0.00	
	CASH IN FUND - End of Year	\$8,832.88

**RECREATION COMMISSION REVOLVING FUND**

	CASH IN FUND - Beginning of Year	\$6,437.52
Deposits	\$4,921.29	
Interest Earned	\$0.00	
Withdrawals	\$1,653.06	
	CASH IN FUND - End of Year	\$9,705.75

Treasurer's Signature: *Karen A. Bowen*      Date: *January 22, 2008*



# BUDGET DETAILED January 1, 2008 - December 31, 2008

<u>PURPOSE OF APPROPRIATION</u>	2007 Appropriation	2007 Expenditures	2008 SELECTMEN	2008 BUDGET COMMITTEE
<b>GENERAL GOVERNMENT</b>				
<b>Executive</b>				
Advertisement	\$ 200	\$ -	\$ 200	\$ 200
Books & Manuals	\$ 400	\$ 347	\$ 400	\$ 400
Computer Hardware & Software	\$ 1,100	\$ 1,068	\$ 1,100	\$ 1,100
Dues & Subscriptions	\$ 563	\$ 679	\$ 700	\$ 700
Equipment New	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Equipment Repair	\$ 100	\$ 301	\$ 300	\$ 300
Maps	\$ 1,000	\$ 1,038	\$ 1,050	\$ 1,050
Misc	\$ -	\$ 25	\$ -	\$ -
Phone	\$ 1,100	\$ 1,164	\$ 1,200	\$ 1,200
Postage	\$ 500	\$ 380	\$ 500	\$ 500
Printing	\$ 500	\$ 510	\$ 520	\$ 520
Professional Services	\$ 700	\$ -	\$ 700	\$ 700
Registry of Deeds-Selectmen	\$ 50	\$ 38	\$ 50	\$ 50
Salary Executive	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
Salary Personnel	\$ 16,000	\$ 15,465	\$ 16,000	\$ 16,000
Supplies	\$ 800	\$ 1,478	\$ 1,400	\$ 1,400
Training	\$ 200	\$ -	\$ 200	\$ 200
<b>TOTAL EXECUTIVE</b>	<b>\$ 28,713</b>	<b>\$ 26,993</b>	<b>\$ 29,820</b>	<b>\$ 29,820</b>
<b>Election, Reg. &amp; Vital Statistics</b>				
Advertisement / Checklist	\$ 60	\$ 52	\$ 120	\$ 120
Advertisement / Tn Clerk	\$ 50	\$ -	\$ 50	\$ 50
Animal Control	\$ -	\$ 69	\$ 50	\$ 50
Books & Manuals	\$ 175	\$ -	\$ 100	\$ 100
Certification & Training	\$ 775	\$ -	\$ 100	\$ 100
Computer Program	\$ 3,000	\$ 35	\$ 80	\$ 80
Dues & Subscriptions	\$ 40	\$ 231	\$ 250	\$ 250
Equipment Purchase	\$ 50	\$ 60	\$ 2,600	\$ 2,600
Equipment Repair	\$ 75	\$ -	\$ 50	\$ 50
Fees, Town Clerk	\$ 6,000	\$ 4,591	\$ 6,000	\$ 6,000
Mileage	\$ 125	\$ 125	\$ 250	\$ 250
NH Treasurer / Dog License Fees	\$ 350	\$ 243	\$ 350	\$ 350
NH Treasurer / Vital Statistic Fees	\$ 250	\$ 481	\$ 350	\$ 350
Phone	\$ 1,284	\$ 1,497	\$ 1,284	\$ 1,284
Postage, Checklist	\$ 25	\$ 4	\$ 25	\$ 25
Postage, Town Clerk	\$ 75	\$ 94	\$ 125	\$ 125
Printing / Town Clerk	\$ 125	\$ -	\$ 125	\$ 125
Salary, Checklist	\$ 600	\$ 599	\$ 1,715	\$ 1,715
Salary, Deputy Town Clerk	\$ 1,092	\$ 1,722	\$ 1,290	\$ 1,290
Salary, Town Clerk	\$ 5,408	\$ 5,408	\$ 5,564	\$ 5,564
Supplies	\$ 150	\$ 178	\$ 245	\$ 245
<b>TOTAL ELECTION/REGISTRATIO</b>	<b>\$ 19,709</b>	<b>\$ 15,389</b>	<b>\$ 20,723</b>	<b>\$ 20,723</b>

<u>PURPOSE OF APPROPRIATION</u>	2007 Appropriation		2007 Expenditures		2008 SELECTMEN	2008 BUDGET COMMITTEE
<b>Financial Administration</b>						
Bank Fees	\$	500	\$	511	\$	500
Books & Manuals	\$	50	\$	-	\$	50
Computer Hardware & Software	\$	1,450	\$	1,302	\$	1,450
Dues & Subscriptions	\$	20	\$	20	\$	20
Mileage	\$	125	\$	125	\$	250
Postage	\$	650	\$	812	\$	630
Professional Services	\$	500	\$	322	\$	500
Registry of Deeds-Tax Collector	\$	200	\$	69	\$	150
Salary, Deputy Tax Collector	\$	600	\$	693	\$	1,118
Salary, Tax Collector	\$	6,136	\$	6,136	\$	6,292
Salary, Treasurer	\$	980	\$	980	\$	1,003
Supplies	\$	500	\$	130	\$	250
Training & Certification	\$	100	\$	-	\$	100
<b>TOTAL FINANCIAL ADMINISTRATI</b>	<b>\$</b>	<b>11,811</b>	<b>\$</b>	<b>11,100</b>	<b>\$</b>	<b>12,313</b>
<b>Revaluation of Property</b>	<b>\$</b>	<b>12,135</b>	<b>\$</b>	<b>12,135</b>	<b>\$</b>	<b>12,135</b>
<b>Legal Expense</b>	<b>\$</b>	<b>500</b>	<b>\$</b>	<b>1,200</b>	<b>\$</b>	<b>1,000</b>
<b>Personnel Administration</b>	<b>\$</b>	<b>9,888</b>	<b>\$</b>	<b>9,309</b>	<b>\$</b>	<b>10,685</b>
<b>Planning and Zoning</b>						
Advertising	\$	500	\$	86	\$	500
Books & Manuals	\$	200	\$	120	\$	200
Dues & Subscriptions	\$	891	\$	891	\$	891
Postage	\$	300	\$	36	\$	300
Printing	\$	100	\$	-	\$	100
Professional Services	\$	700	\$	288	\$	900
Training & Certification	\$	150	\$	99	\$	150
<b>TOTAL PLANNING/ZONING</b>	<b>\$</b>	<b>2,841</b>	<b>\$</b>	<b>1,520</b>	<b>\$</b>	<b>3,041</b>
<b>General Govt. Bldgs.</b>						
Electricity	\$	3,000	\$	2,996	\$	3,100
Equipment New	\$	3,200	\$	3,250	\$	-
Equipment, Repair	\$	-	\$	176	\$	100
Fuel Oil	\$	5,700	\$	7,535	\$	8,000
Gas	\$	-	\$	14	\$	20
Maintenance, Personnel	\$	1,500	\$	866	\$	1,200
Supplies	\$	100	\$	175	\$	100
<b>TOTAL GEN GOVT. BLDGS</b>	<b>\$</b>	<b>13,500</b>	<b>\$</b>	<b>15,012</b>	<b>\$</b>	<b>12,520</b>
<b>Cemeteries</b>						
Equipment - Repair	\$	500	\$	424	\$	500
Equipment - New	\$	-	\$	-	\$	-
Gas - Cemeteries	\$	500	\$	421	\$	650
Maintenance	\$	1,300	\$	1,200	\$	1,300
Personnel	\$	5,000	\$	4,229	\$	5,000
Supplies	\$	200	\$	-	\$	200
<b>TOTAL CEMETERIES</b>	<b>\$</b>	<b>7,500</b>	<b>\$</b>	<b>6,274</b>	<b>\$</b>	<b>7,650</b>
<b>Insurance</b>						
Health Insurance / Full time only	\$	25,181	\$	26,085	\$	21,650
Cobra	\$	1,829	\$	1,372	\$	-
Liability Insurance	\$	4,888	\$	7,496	\$	6,414
Primex Workers Comp	\$	4,520	\$	4,109	\$	3,716
<b>TOTAL INSURANCE</b>	<b>\$</b>	<b>36,418</b>	<b>\$</b>	<b>39,062</b>	<b>\$</b>	<b>31,780</b>

PURPOSE OF APPROPRIATION	2007 Appropriation	2007 Expenditures	2008 Selectmen	
<b>PUBLIC SAFETY</b>				
<b>Police</b>				
Payment to Cheshire C. Sheriff	\$ 25,000	\$ 22,859	\$ 25,000	\$ 25,000
<b>TOTAL POLICE</b>	<b>\$ 25,000</b>	<b>\$ 22,859</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>
<b>Fire</b>				
Dues & Subscriptions	\$ 150	\$ 150	\$ 150	\$ 150
Equipment - New	\$ 10,950	\$ 8,413	\$ 8,450	\$ 8,450
Equipment - Repair	\$ -	\$ 3,939	\$ 2,000	\$ 2,000
Gas & Diesel	\$ 700	\$ 575	\$ 880	\$ 880
Maintenance	\$ 3,500	\$ 1,254	\$ 1,000	\$ 1,000
Misc.	\$ -	\$ 36	\$ 50	\$ 50
Phone	\$ 800	\$ 1,058	\$ 1,060	\$ 1,060
Supplies	\$ 500	\$ 1,633	\$ 1,250	\$ 1,250
Training & Certification	\$ 1,500	\$ 1,462	\$ 1,750	\$ 1,750
Uniforms	\$ 1,500	\$ 1,734	\$ 3,060	\$ 3,060
<b>TOTAL FIRE DEPARTMENT</b>	<b>\$ 19,600</b>	<b>\$ 20,254</b>	<b>\$ 19,650</b>	<b>\$ 19,650</b>
<b>BUILDING INSPECTION</b>	<b>\$ 3,000</b>	<b>\$ 1,682</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>
<b>HIGHWAYS &amp; STREETS</b>				
<b>General Highway Exp.</b>				
Advertising	\$ 75	\$ 36	\$ 75	\$ 75
Electricity	\$ 1,200	\$ 1,170	\$ 1,200	\$ 1,200
Equipment, New	\$ 1,700	\$ -	\$ -	\$ -
<b>Equipment, Rental</b>				
Equipment Rental, Backhoe	\$ 7,000	\$ 3,030	\$ 4,000	\$ 4,000
Equipment Rental, Excavator	\$ -	\$ 2,250	\$ 3,000	\$ 3,000
Equipment Rental, Loader	\$ -	\$ 112	\$ 200	\$ 200
Equipment Rental, Misc.	\$ -	\$ -	\$ 200	\$ 200
Equipment Rental, Trucking	\$ 5,000	\$ 8,550	\$ 10,000	\$ 10,000
<b>Total of all Equipment Rental</b>	<b>\$ 12,000</b>	<b>\$ 13,942</b>	<b>\$ 17,400</b>	<b>\$ 17,400</b>
Equipment, Repair	\$ 10,000	\$ 8,745	\$ 10,000	\$ 10,000
Gas & Diesel	\$ 7,000	\$ 7,527	\$ 8,500	\$ 8,500
Misc.	\$ 50	\$ 400	\$ 50	\$ 50
Outside Labor	\$ -	\$ 2,060	\$ 1,000	\$ 1,000
Phone	\$ 1,250	\$ 1,138	\$ 1,250	\$ 1,250
Printing	\$ -	\$ -	\$ -	\$ -
Salary, Administration	\$ 32,000	\$ 31,581	\$ 34,000	\$ 34,000
Salary, Personnel	\$ 29,000	\$ 22,276	\$ 31,000	\$ 31,000
Supplies, Cold Patch	\$ 1,000	\$ 498	\$ 1,000	\$ 1,000
Supplies, Culverts	\$ 1,500	\$ 1,193	\$ 19,000	\$ 19,000
Supplies, General	\$ 2,000	\$ 3,941	\$ 2,000	\$ 2,000
Supplies, Gravel & Stone	\$ 7,000	\$ 10,793	\$ 12,000	\$ 12,000
Supplies, Salt	\$ 10,500	\$ 12,347	\$ 13,000	\$ 13,000
Supplies, Winter Sand	\$ 1,600	\$ 1,920	\$ 2,000	\$ 2,000
Tools, New & Maintenance	\$ 500	\$ -	\$ -	\$ -
Training & Certification	\$ -	\$ -	\$ -	\$ -
<b>Sub=Total Regular Maint.</b>	<b>\$ 118,375</b>	<b>\$ 119,567</b>	<b>\$ 153,475</b>	<b>\$ 153,475</b>

PURPOSE OF APPROPRIATION	2007 Appropriation	2007 Expenditures	2008 Selectmen	08 Budget Committee
<b>Highway Improvements</b>				
Pave Hammond Hollow Road	\$ 54,800	\$ 54,800	\$ -	\$ -
FEMA Road Expenditures	\$ 40,968	\$ 33,900	\$ -	\$ -
Riverside Street	\$ -	\$ -	\$ 16,000	\$ 16,000
Shim High St & Banks Road	\$ -	\$ -	\$ 37,520	\$ 37,520
<b>TOTAL IMPROVEMENTS</b>	<b>\$ 95,768</b>	<b>\$ 88,700</b>	<b>\$ 53,520</b>	<b>\$ 53,520</b>
<b>TOTAL, HIGHWAY</b>	<b>\$ 214,143</b>	<b>\$ 208,267</b>	<b>\$ 206,995</b>	<b>\$ 206,995</b>
<b>Street Lighting</b>	<b>\$ 1,350</b>	<b>\$ 1,378</b>	<b>\$ 1,400</b>	<b>\$ 1,400</b>
<b>Sanitation</b>				
Dump Monitoring	\$ 5,300	\$ 3,493	\$ 4,500	\$ 4,500
Electricity	\$ 425	\$ 467	\$ 500	\$ 500
Equipment, New	\$ 7,500	\$ 7,500	\$ 6,000	\$ 6,000
Misc.	\$ -	\$ 50	\$ -	\$ -
Payment to Disposal Company	\$ 33,050	\$ 37,269	\$ 37,000	\$ 37,000
Salary, Administration	\$ 8,788	\$ 8,008	\$ 9,000	\$ 9,000
Phone	\$ 200	\$ 177	\$ 200	\$ 200
Supplies	\$ 50	\$ -	\$ 50	\$ 50
Sub Total	\$ 55,313	\$ 56,964	\$ 57,250	\$ 57,250
<b>TOTAL, SOLID WASTE DISPOSAL</b>	<b>\$ 55,313</b>	<b>\$ 56,964</b>	<b>\$ 57,250</b>	<b>\$ 57,250</b>
<b>HEALTH &amp; WELFARE</b>				
<b>Health Agencies &amp; Hospitals</b>				
Ambulance & Paramedic Fees	\$ -	\$ 750	\$ -	\$ -
Community Kitchen	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Home Health Agency	\$ 2,000	\$ 880	\$ 2,000	\$ 2,000
Marlow Ambulance	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Meals on Wheels	\$ 410	\$ 307	\$ 400	\$ 400
Monadnock Family Services	\$ 985	\$ 985	\$ 1,006	\$ 1,006
Southwest Community Services	\$ 900	\$ 900	\$ 900	\$ 900
<b>TOTAL HEALTH AGENCIES</b>	<b>\$ 7,295</b>	<b>\$ 6,822</b>	<b>\$ 7,306</b>	<b>\$ 7,306</b>
<b>Direct Assistance</b>	<b>\$ 3,000</b>	<b>\$ 2,347</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>
<b>CULTURE &amp; RECREATION</b>				
<b>Parks &amp; Recreation</b>				
Equipment Rental	\$ 550	\$ 3,825	\$ 850	\$ 850
Gas	\$ -	\$ 121	\$ 150	\$ 150
Mowing and Maintenance	\$ 5,500	\$ 1,625	\$ 3,000	\$ 3,000
Programs	\$ 4,500	\$ 5,304	\$ 4,500	\$ 4,500
Salary, Administrative	\$ 1,000	\$ 849	\$ 1,000	\$ 1,000
Personnel Salary	\$ 2,000	\$ 1,568	\$ 2,000	\$ 2,000
<b>TOTAL, PARKS &amp; RECREATION</b>	<b>\$ 13,550</b>	<b>\$ 13,292</b>	<b>\$ 11,500</b>	<b>\$ 11,500</b>
Library, Town Books	\$ 800	\$ 800	\$ 800	\$ 800
Library, Trustee expenditures	\$ 6,110	\$ 4,131	\$ 5,910	\$ 5,910
Salary, Administrative	\$ 10,062	\$ 9,996	\$ 10,400	\$ 10,400
Salary, Personnel	\$ 1,188	\$ 1,192	\$ 1,300	\$ 1,300
<b>TOTAL, LIBRARY</b>	<b>\$ 18,160</b>	<b>\$ 16,119</b>	<b>\$ 18,410</b>	<b>\$ 18,410</b>
<b>Patriotic Purposes</b>	<b>\$ 375</b>	<b>\$ 369</b>	<b>\$ 375</b>	<b>\$ 375</b>
<b>CONSERVATION</b>	<b>\$ 1,300</b>	<b>\$ 175</b>	<b>\$ 775</b>	<b>\$ 775</b>

Budget Detail Page 4

PURPOSE OF APPROPRIATION	2007 Appropriation	2007 Expenditures	2008 Selectmen	08 Budget Committee
<b>DEBT SERVICE</b>				
Principle, Long Term Notes	\$ 30,558	\$ 25,913	\$ 27,187	\$ 27,187
Interest, Long Term Notes	\$ 2,841	\$ 1,861	\$ 2,663	\$ 2,663
Interest, TAN notes	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
Fuel Pump Containment	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
Total Operating Budget	\$ 544,500	\$ 516,296	\$ 531,178	\$ 531,178
<b>CAPITAL OUTLAY</b>				
Vehicles/Equipment/Bldgs				
Truck for Highway Dept	\$ 52,500	\$ 53,384	\$ -	\$ -
Purchase Defibrillator	\$ -	\$ -	\$ 16,000	\$ 16,000
Transfer Station Relocation	\$ 38,000	\$ 27,590	\$ -	\$ -
TOTAL BUILDINGS & EQUIPMEN'	\$ 90,500	\$ 80,974	\$ 16,000	\$ 16,000
<b>Warrant Articles</b>				
To Capital Reserve Fund				
Library / Town Office Cap. Res. CR	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Library / Town Office Cap. Res. CR			\$ 25,000	\$ 10,000
Fire Dept. Truck Cap. Res. CR	\$ 9,000	\$ 9,000	\$ 45,000	\$ 45,000
Reel Truck Expendible EX			\$ 5,000	\$ 5,000
Defibrillator Cap. Reserve EX	\$ 5,000	\$ 5,000	\$ -	\$ -
Health Maintenance Fund EX	\$ -	\$ -	\$ 5,000	\$ 3,000
Legal Expendable CR Fund EX	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Tennis Court Expendable CR EX	\$ 1,000	\$ -	\$ 500	\$ 500
Rec Comm Lawn Mower C Res CR			\$ 1,000	\$ 1,000
Ambulance & Paramedic fees EX	\$ 500	\$ 500	\$ 500	\$ 500
Village Septic Expend. Fund EX	\$ -	\$ -	\$ -	\$ -
Total to Capital Reserve Funds	\$ 22,500	\$ 21,500	\$ 89,000	\$ 72,000
NRCS Future Projects	\$ 263,894	\$ 381,865	\$ -	\$ -
Total Warrant Articles	\$ 286,394	\$ 403,365	\$ 89,000	\$ 72,000
TOTALS	\$ 921,394	\$ 1,000,635	\$ 636,178	\$ 603,178

Budget Detail Page 5

**Gilsum Public Library 2008  
Budget**

RECEIPTS	2007 BUDGET	2007 ACTUAL	2008 PROPOSED
Book sales	\$ 500.00	\$ 559.73	\$ 500.00
Donations	\$ 280.00	\$ 566.00	\$ 280.00
Gilsum History sales	\$ 140.00	\$ 210.00	\$ 210.00
Map sales	\$ 10.00	\$ 13.00	\$ 10.00
Memorial account transfer	\$ 500.00	\$ -	\$ 1,000.00
Mineral book sales	\$ 100.00	\$ 243.49	\$ 100.00
Plant Sale	\$ 900.00	\$ 569.45	\$ 650.00
Photocopies	\$ 5.00	\$ 38.00	\$ 10.00
Postage reimbursement	\$ 175.00	\$ 176.22	\$ 50.00
Transfer from Eleanor Towns accounts	\$ 3,400.00	\$ 1,000.00	\$ 3,000.00
Wilder/Gates fund interest	\$ 50.00	\$ 34.90	\$ 50.00
Transfer from Wilder/Gates Fund	\$ 50.00	\$ -	\$ 50.00
<b>Sub Total</b>	<b>\$ 6,110.00</b>	<b>\$ 3,410.79</b>	<b>\$ 5,910.00</b>
Town Appropriation (wages & books)	\$ 12,050.00		\$ 12,500.00
<b>Total Receipts</b>	<b>\$ 18,160.00</b>	<b>\$ 3,410.79</b>	<b>\$ 18,410.00</b>

EXPENDITURES			
Books	\$ 1,450.00	\$ 1,999.52	\$ 1,500.00
Gilsum History	\$ 220.00	\$ 171.00	\$ 210.00
Library Consultant	\$ 2,000.00	\$ -	\$ 2,000.00
Memorial Account Book Purchases	\$ 500.00	\$ 499.42	\$ 500.00
Mineral Books	\$ 300.00	\$ 135.00	\$ 150.00
Miscellaneous	\$ 150.00	\$ 105.29	\$ 150.00
Periodicals	\$ 400.00	\$ 421.69	\$ 400.00
Plant sale supplies	\$ 450.00	\$ 289.75	\$ 350.00
Postage	\$ 150.00	\$ 74.94	\$ 100.00
Recreation Committee	\$ 50.00	\$ 44.00	\$ 50.00
Summer reading program	\$ 40.00	\$ 42.38	\$ 50.00
Supplies	\$ 200.00	\$ 215.51	\$ 200.00
Computer and related expenses	\$ 150.00	\$ 81.98	\$ 200.00
Wilder/Gates purchase (history books)	\$ 50.00	\$ 50.73	\$ 50.00
<b>Sub Total</b>	<b>\$ 6,110.00</b>	<b>\$ 4,131.21</b>	<b>\$ 5,910.00</b>
Town Appropriation:			
Books	\$ 800.00	\$ 800.00	\$ 800.00
Librarians' wages *	\$ 11,250.00		\$ 11,700.00
<b>Total expenditures</b>	<b>\$ 18,160.00</b>	<b>\$ 4,931.21</b>	<b>\$ 18,410.00</b>

\* Librarian \$ 13.33/hr.--Assistants & Substitutes \$ 8.00/ hr.

# GILSUM PUBLIC LIBRARY - MEMORIAL ACCOUNTS

## Eleanor Towns Accounts NH Public Deposit Pool MBIA-0001

Balance 1/1/2007	\$23,893.23	
Interest	1169.8	
Withdraw to checking	\$1,000.00	
Balance 12/31/2007		\$24,063.03

## Memorial Fund NH Public Deposit Pool MBIA-0002

Balance 1/1/2007	\$296.96	
Interest	\$14.72	
Withdraw to checking		
Balance 12/31/ 2007		\$311.68

## Malcolm Hull Fund NH Public Deposit Pool MBIA-0003

Balance 1/1/2007	\$845.52	
Interest	\$43.75	
Withdraw to checking	\$0.00	
Balance 12/31/ 2007		\$889.27

Balance all MBIA Accounts	\$25,263.98
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## Wilder / Gates Fund

Transferred from CD 05/08/2007	\$1,100.00	
Interest	\$34.90	
Withdraw to checking	\$0.00	
Balance 12/31/ 2007		\$1,134.90

Total all Memorial Accounts	\$26,398.88
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## Librarian's Report 2007

The total amount of materials borrowed from the Gilsum Public Library for the year 2007 was 2637. This was an increase of 174 over the previous year. Of this total, 1227 were adult books, 911 were children's books, 361 were magazines and 138 were videos, audio books and CD's. The number of registered borrowers was 267 adults and 142 children for a total of 409 library cardholders. There have been 344 books added to our shelves this year and 118 withdrawn making a total of 10,229 cataloged volumes. In addition to this, we have a regularly updated collection of approximately 150 current adult books rented from book services. We have a great collection of children's books. There is a large-print book section, an audio book section, a video collection for adults and children, CD's, DVD's and jigsaw puzzles.

We have a section on the local area town histories. We subscribe to 25 magazines covering the subjects of outdoor living, country living, crafts, gardening, health and fitness, cooking, and news. The library offers Interlibrary Loan Service through the NH State Library and from other libraries in the state. Other services for the community are wireless internet, photocopying service, the purchase of Gilsum village history maps, local area mine maps, Gilsum postcards, NH Mine and Mineral Books and the reprinted Gilsum History.

Home Healthcare, Hospice and Community Services offer free blood pressure clinics, held during the months of January, April, July and flu shots that are held in October.

This year we held our ninth annual Summer Reading Challenge with Sullivan during July and August. We lost by

½ pound. We presented the Sullivan winners with the "coveted" ice cream sundae dish trophy at the ending celebration.

The Library Expansion Committee has completed an assessment of the library's needs for the next 20 years, always mindful of the importance of meeting the requirements of the constantly changing means of information handling. We thank them for their hard work.

We hold our May plant sale, Rock Swap book sale and Old Home Day Book Sale to enhance the needs of the Library. Donations to any and all of these are most welcome. Thank you to everyone who donated money or books to the library last year.

The Citizen of the year award, which is sponsored by the Gilsum Public Library, was presented to Ernest Peter this year at Old Home Day. Many congratulations go to our town moderator.

Please stop by and check out our high speed Internet.

Our hours are: Monday 12:00-4:00 and 6:00-8:00, Tuesday 6:00-8:00, Wednesday 12:00-4:00 and Saturday 10:00-12:00.

Gail Bardwell, Librarian

Cynthia Brewster – 2008  
Barbara Ware – 2008

Robert Freeman – 2009  
Tom Julius - 2009  
Judith Peter - 2009

Laurence Troeller – 2010  
Merrylin Johnson - 2010  
Karlene Arsenaault - 2010



# THE TOWN OF GILSUM

## Town Meeting Minutes

March 13, 2007

Moderator Ernest N. Peter opened the polls at the Gilsum Community Center at 1:00pm, Tuesday March 13, 2007 for the purpose of electing Town Officers. The Monadnock Regional School District Elections were held concurrently. There were no Zoning Amendments this year. Moderator Peter announced the closing of the polls at 6:00pm but due to the large number of voters still waiting to vote the counting was postponed until 6:23pm and not completed until 8:23pm.

The business meeting was called to order in the COMMUNITY CENTER at 8:24 pm The Pledge of Allegiance was led by Brian Bazarnicki. Voter turnout was great 320 votes were cast including 11 Absentee ballots.

The following articles were presented and acted upon:

1. To choose all necessary Town Officers for the year ensuing.

<b>Selectman</b>	Bill Hasbrouck	163 Votes
	Roger Weinreich	154 Votes

Roger requested a recount, which was held on Tuesday March 20, 2007 in the Library and Town Office Basement at 7:00pm, the votes changed by 1 in favor of Roger.

<b>Treasurer</b>	Karen Bowen	289 Votes
<b>Town Clerk</b>	Robin Reed	174 Votes
<b>Tax Collector</b>	Robin Reed	170 Votes
<b>Road Agent</b>	Harlen Maguire	236 Votes

<b>Trustee of Trust Funds 3 yrs</b>	Donald Duston	7 Votes
<b>Trustee of Trust Funds 2 yrs</b>	Vacant	
<b>Cemetery Trust.</b>	Thomas Ballou	17 Votes
<b>Budget Comm,</b>	Judith Peter	234 Votes
	Dawn Symonds	222 Votes
<b>Library Trustee</b>	Joanna Batchelder	239 Votes
	Merrylin Johnson	259 Votes
	Larry Troeller	227 Votes

1. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Town Library/Office Building Capital Reserve Fund established in 2000. (*The selectmen and the budget committee recommend this appropriation.*) (*Majority vote required.*)

Article 1 was moved to the floor by Clem Lounder and seconded by Dave Dauphin.

There being no discussion article 1 passed by a unanimous show of hands.

2. To see if the Town will vote to raise and appropriate the sum of nine thousand dollars (\$9,000) to be added to the Fire Truck Capital Reserve Fund established in 2002. (*The selectmen and the budget committee recommend this appropriation.*) (*Majority vote required.*)

Article 2 was moved to the floor by Bill Whyte and seconded by Ed Jacod.

There being very little discussion article 2 passed by a unanimous show of hands.

3. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the

Defibrillator Capital Reserve Fund established in 2005. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*

Article 3 was moved to the floor by Martha Tenney and seconded by Steve Ackerman.

There being much discussion article 3 passed by a unanimous show of hands.

4. To see if the Town will vote to raise and appropriate the sum of three thousand dollars **(\$3,000)** to be placed in the expendable Health/Savings Trust Fund established in 1995 for full time employees. The Board of Selectmen act as the Agent to expend/administer this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required)*

Article 4 was moved to the floor by Ellen Jacod and seconded by Jan Fiderio, Dawn Symonds moves to amend article 4 to \$0 Jim Wing seconds her motion. Dawn Symonds withdraws her motion to amend, Brian Bazarnicki seconds it.

There being much discussion article 4 failed 33 to 22 by a show of hands.

5. To see if the Town will vote to raise and appropriate the sum of two thousand dollars **(\$2,000)** to be added to the Legal Expendable Trust Fund established in 2004. The Board of Selectmen act as agents to expend this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*

Article 5 was moved to the floor by Judy Peter and seconded by Chuck Mosher.

There being no discussion article 5 passed by a unanimous show of hands.

6. To see if the Town will vote to raise and appropriate the sum of five hundred dollars **(\$500)** to be added to the Ambulance & Paramedic Expense Fund, established in 2006. The Board

of Selectmen act as the Agent to expend/administer this fund. (*The selectmen and the budget committee recommend this appropriation.*)      (*Majority vote required.*)

Article 6 was moved to the floor by Nancy Mitchell and seconded by Bart Cushing.

Lisa Gallagher moves to amend article 6 to \$1000. her motion was seconded by Carole Lait.

There being much discussion article 6 as amended failed 22 to 29 but passed by a unanimous show of hands in its original form.

7. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (**\$1,000**) to be added to the Tennis Court Trust Fund established in 2006. The Board of Selectmen act as the Agent to expend/administer this fund. (*The selectmen and the budget committee recommend this appropriation.*) (*Majority vote required*)

Article 7 was moved to the floor by Nancy Mitchell and seconded by Brian Bazarnicki.

There being little discussion article 7 passed by a unanimous show of hands.

8. To see if the Town will vote to raise and appropriate up to the sum of two hundred sixty three thousand eight hundred ninety four dollars (**\$263,894**) to be spent on the repairing of the flood damaged river and stream banks. Natural Resources Conservation Service (NRCS), a division of USDA will supply 75 % of these funds up to one hundred ninety seven thousand nine hundred twenty one dollars (**\$197,921**). Private funding will supply up to twenty one thousand one hundred sixteen dollars (**\$21,116**) for their 25% share of work to be done and the Town will supply up to forty four thousand eight hundred fifty seven dollars (**\$44,857**). These amounts cover up to five sites already approved by NRCS. The sites that would be privately funded have no direct impact on the town infrastructure. Those sites funded by the town have a direct impact on town infrastructure. The town reserves the right to choose not to do any of the projects that

do not fit the criteria set out by the voters. (*The selectmen and the budget committee recommend this appropriation.*) (*Majority vote required*)

Article 8 was moved to the floor by Nancy Mitchell and seconded by Kathleen Schwerin.

Bill Hasbrouck moves to amend article 8 to \$178,930. his motion was seconded by Charles Johnson.

There being much discussion article 8 as moved and amended failed 23 to 31 by a show of hands.

The original article as moved and seconded passed 22 to 6 by a show of hands.

9. To see if the Town will vote to raise and appropriate the sum of fifty two thousand, five hundred dollars (**\$52,500**) for the purchase of a new truck for the use of the Highway Department, and to authorize the issuance of not more than \$52,500 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA) 33, and to authorize the municipal officials to issue and negotiate such bond or notes and to determine the rate of interest thereon. (*The selectmen and the budget committee recommend this appropriation.*) (*2/3 Ballot vote required*)

Article 9 was moved to the floor by Nancy Mitchell and seconded by Emily Schwerin-Whyte

There being much discussion Bob Cook moves to vote- article 9 passed 55 to 8 by secret ballot vote.

10. To see if the Town will vote to relocate the Transfer Station to the town owned property where the Highway Department is located and to raise and appropriate the sum of thirty eight thousand dollars (**\$38,000**) toward setting up the new location. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the transfer station is relocated or by December 31, 2009. (*The selectmen and the budget committee recommend this appropriation.*) (*Majority vote required*)

Article 10 was moved to the floor by Rob Mitchell and seconded by Brian Bazarnicki

Bill Whyte moves to amend article 10 to see if the sum of \$38,000. could be used to upgrade and/or remedy the safety, health and liability issues at the current Transfer Station location, his motion was seconded by Dennis Littell.

There being much discussion article 10 as amended passed 31 to 9 by a show of hands.

11. To see if the Town will vote to raise and appropriate the sum of five hundred forty four thousand five hundred dollars (\$544,500) which represents the operating budget. Said sum does not include special or individual articles listed above.  
*(The selectmen and budget committee recommend this appropriation.)*  
*(Majority vote required)*

Article 11 was moved to the floor by Nancy Mitchell and seconded by Emily Schwerin-Whyte.

There being little discussion article 11 passed by a unanimous show of hands.

12. To see if the Town will vote to rescind the provisions of RSA 79-A:25-a which account for revenues received from the land use change tax in a fund separate from the general fund? Any unappropriated surplus remaining in the land use change tax fund and any future land use change tax revenues received shall immediately be deemed general fund revenue.” *(Majority vote required).*

Article 12 was moved to the floor by Nancy Mitchell and seconded by Ed Jacod

Bob Cook moves to pass over article 12, seconded by Bill Hasbrouck, there being little discussion article 12 was passed over by a unanimous show of hands.

13. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes. *(Majority vote required).*

It was moved to the floor by Judy Peter and seconded by Lisa Gallagher to vote on articles 13-20 with the exception of article 17. The amendment was passed by a unanimous show of hands.

Articles 13-20 with the exception of article 17 were moved to the floor by Nancy Mitchell and seconded by Robin Reed.

There being no discussion articles 13, 14, 15, 16, 18, 19 and 20 were passed by a unanimous show of hands.

14. To see if the Town will vote to authorize the Selectmen to issue permits, without charge, for supervised activities held on town property. Said permits to include the erection of temporary structures. *(Majority vote required)*.
15. To see if the Town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of "Memorial Day" and "Old Home Day". *(Majority vote required)*.
16. To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization, in accordance with RSA 31:19-e, shall remain in effect until rescinded by a vote of the municipal meeting. *(Majority vote required)*.
17. To see if the Town will vote to authorize the Selectmen, at their discretion, to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80. *(Majority vote required)*.

Article 17 was moved to the floor by Jim Wing and seconded by Clem Louder.

There being much discussion article 17 passed 23 to 6 by a show of hands.

18. To see if the Town will vote to authorize the Selectmen to sell any pieces of non-real estate property, either by auction or private sale, said property to be advertised for three weeks prior to sale. (*Majority vote required*).
19. To see if the Town will vote to accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? This authorization will remain in effect until rescinded by a vote of the municipal meeting. (*Majority vote required*).
20. To see if the Town will vote to accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? (*Majority vote required*)
21. To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Gilsum. These actions include:
  1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
  2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.



In addition, the Town of Gilsum encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. (*By Petition*)

Fritz Clark moves to pass over article 21 it was seconded by Ed Jacod. The motion to pass over failed 14 to 15 by a show of hands.

Article 21 was moved to the floor by Pablo Fleishman and seconded by Roger Weinreich.

There being much discussion article 21 passed 18 to 12 by a show of hands.

22. To transact any other business which may legally come before this meeting.

A Motion to dissolve the Business Meeting was moved to the floor by Louise Cook and seconded by Robin Reed. The Business Meeting was dissolved by Moderator Peter at 11:33pm.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Robin L. Reed".

Robin L. Reed,  
Town Clerk

# REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: March 13, 2007

Town/City Of: Gilsum

County: Cheshire

Mailing Address: PO Box 67

Gilsum, NH 03448

Phone #: 603-357-0320

Fax #: 603-352-0845

E-Mail: \_\_\_\_\_

## Certificate of Appropriations

(To be Completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

### Governing Body (Selectmen)

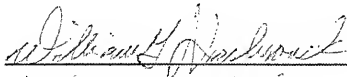
*Please sign in ink.*

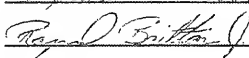
Date: April 9, 2007

William G. Hasbrouck, Chairman

Louise M. Cook

Raymond Britton, Jr.





FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

**PENALTY:** Failure to file within 20 days after each meeting at which appropriations were voted may result in a \$5.00 per day penalty (RSA 21-J:36).

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		28713	
4140-4149	Election, Reg. & Vital Statistics		19709	
4150-4151	Financial Administration		11811	
4152	Revaluation of Property		12135	
4153	Legal Expense		500	
4155-4159	Personnel Administration		9886	
4191-4193	Planning & Zoning		2841	
4194	General Government Buildings		13500	
4195	Cemeteries		7500	
4196	Insurance		36418	
4197	Advertising & Regional Assoc.			
4199	Other General Government			
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		25000	
4215-4219	Ambulance			
4220-4229	Fire		19600	
4240-4249	Building Inspection		3000	
4290-4299	Emergency Management			
4299	Other (Including Communications)			
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations			
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX
4311	Administration			
4312	Highways & Streets		118375	
4313	Bridges			
4316	Street Lighting		1350	
4319	Other Highway Improvements		95768	
SANITATION			XXXXXXXXXX	XXXXXXXXXX
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal		55313	
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX
4351-4359	Electrical Operations			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
<b>HEALTH</b>			XXXXXXXXXX	XXXXXXXXXX
4411	Administration			
4414	Pest Control			
4415-4419	Health Agencies & Hosp. & Other		7295	
<b>WELFARE</b>			XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		3000	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
<b>CULTURE &amp; RECREATION</b>			XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		13550	
4550-4559	Library		18160	
4583	Patriotic Purposes		375	
4589	Other Culture & Recreation			
<b>CONSERVATION</b>			XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources			
4619	Other Conservation		1300	
4631-4632	REDEVELOPMNT & HOUSING			
4651-4659	ECONOMIC DEVELOPMENT			
<b>DEBT SERVICE</b>			XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		30556	
4721	Interest-Long Term Bonds & Notes		2841	
4723	Int. on Tax Anticipation Note		3000	
4790-4799	Other Debt Service			
<b>CAPITAL OUTLAY</b>			XXXXXXXXXX	XXXXXXXXXX
4901	Land	8	263894	
4902	Machinery, Vehicles & Equipment	9	52500	
4903	Buildings		3000	
4909	Improvements Other Than Bldgs	10	38000	
<b>OPERATING TRANSFERS OUT</b>			XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
	Sewer-			
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	1,2,3	19500	
4916	To Exp.Tr.Fund-except #4917	5,6,7	3000	
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
<b>TOTAL VOTED APPROPRIATIONS</b>			921394	

DURING THIS PAST YEAR, 2007, THE DEPARTMENT EXPERIENCED AN INCREASE OF APPROXIMATELY 40% IN THE NUMBER OF CALLS FOR ASSISTANCE. A TOTAL OF 347 HOURS WERE SPENT BY THE MEMBERS IN RESPONDING TO THESE CALLS. THE TOTAL HOURS DOES NOT INCLUDE THE TIME SPENT PUTTING UNITS BACK IN SERVICE AFTER A CALL, IN MEETINGS AND TRAINING, IN WORK DETAILS OR IN THE PREPARATION OF FILINGS AND REPORTS THAT THE DEPARTMENT IS REQUIRED TO COMPLETE.

	2007	2006
RESCUE	29	19
FIRE	10	17
MUTUAL AID	12	4
MVA'S	7	2
TOTAL	58	42

OVER THE PAST SEVERAL YEARS, WE HAVE ASKED THAT YOU TAKE THE TIME TO NUMBER YOUR HOUSE OR DRIVEWAY TO ASSIST THE DEPARTMENT IN FINDING YOUR LOCATION. THE DEPARTMENT IS STILL FINDING HOUSES AND DRIVEWAYS THAT ARE NOT NUMBERED. REMEMBER THAT IT IS NOT ONLY THE GILSUM DEPARTMENT THAT COULD BE RESPONDING TO YOUR LOCATION, BUT OTHER DEPARTMENTS FROM THE SURROUNDING AREA. ALSO, PLEASE BE SURE THAT THE NUMBERS ARE VISABLE AND NOT COVERED BY SNOW OR SOME OTHER TYPE OF MATERIAL. IF THEY ARE COVERED, PLEASE, TAKE A MINUTE TO UNCOVER THEM.

THE STATE OF NEW HAMPSHIRE HAS REQUESTED THAT WE REMIND EVERYONE ABOUT THE RULES FOR OUTSIDE FIRES. PLEASE REMEMBER THAT IF YOU WISH TO HAVE AN OUTSIDE FIRE THAT YOU WILL NEED A PERMIT FROM THE LOCAL WARDEN, UNLESS THERE IS SUFFICIENT SNOW COVER. YOU ARE ALSO LIMITED AS TO THE TYPE AND SIZE OF THE MATERIALS THAT YOU CAN BURN. IF YOU HAVE ANY QUESTIONS, PLEASE CONTACT YOUR LOCAL WARDEN AND FIRE CHIEF BILL JOHNSON AT 352-7320.

WE CONTINUE TO WORK ON A NUMBER OF PROJECTS. THE REEL TRUCK IS A LARGE PROJECT THAT WE HOPE TO COMPLETE THIS WINTER. THE DEPARTMENT DID COMPLETE THE PAINTING AND LINING OF THE FLOORS IN THE APPARATUS BAYS. WE WERE ALSO, WITH THE DONATION OF MACHINE TIME AND FITTINGS BY HARLEM MAGUIRE, ABLE TO COMPLETE THE INSTALLATION OF A 6" HYDRANT AT THE FROG POND. WE HAVE COMPLETED THE SEALING OF THE NEW HOLDING TANK FOR THE STATION AND WILL BE WORKING ON THE LANDSCAPING THIS SPRING AND SUMMER.

THE DEPARTMENT CONTINUES TO APPLY FOR VARIOUS GRANTS, AS THEY BECOME AVAILABLE. AT THIS TIME WE ARE AWAITING INFORMATION ON TWO GRANTS, ONE FEDERAL AND ONE STATE. BOTH GRANTS WOULD BE USED TO PURCHASE PROTECTIVE CLOTHING FOR THE MEMBERS OF THE DEPARTMENT. PRIOR GRANTS ENABLED THE DEPARTMENT TO PURCHASE A THERMAL IMAGING CAMERA, A HEAVY DUTY WASHER FOR TURN OUT GEAR, A FORESTRY PUMP, A MULTI GAS METER AND OUR TRAILER.

WE INVITE THE MEMBERS OF THE COMMUNITY TO VISIT THE DEPARTMENT. WE HAVE OUR RESCUE MEETING ON THE FIRST WEDNESDAY OF THE MONTH AND OUR FIRE MEETING ON THE SECOND WEDNESDAY OF EACH MONTH. BOTH MEETINGS BEGIN AT 7:00 PM.

ALL OF THE MEMBERS OF THE DEPARTMENT WOULD LIKE TO THANK EVERYONE FOR THEIR CONTINUED SUPPORT.

BOARD OF SELECTMEN  
TOWN OF GILSUM  
GILSUM, NH 03448

AUGUST 22, 2007

DEAR SELECTMEN;

I HAVE COMPLETED MY AUDIT OF THE BOOKS AND RECORDS FOR THE TOWN OF GILSUM, NH FOR THE PERIOD ENDED DECEMBER 31, 2006.

THE PURPOSE OF THIS EXAMINATION WAS TO DETERMINE, WITH REASONABLE ASSURANCE, THAT THE FINANCIAL INFORMATION PRESENTED WAS FREE OF MATERIAL MISSTATEMENTS AND THAT THE INFORMATION PRESENTED TO THE RESIDENTS OF THE TOWN REPRESENTED FAIRLY THE FINANCIAL ACTIVITIES OF THE TOWN FOR THE YEAR 2006.

MY EXAMINATION CONSISTED OF SUCH TESTS THAT I CONSIDERED NECESSARY TO SATISFY MYSELF THAT THE FINANCIAL INFORMATION PROVIDED TO THE RESIDENTS REPRESENTED THE FINANCIAL ACTIVITIES OF THE TOWN.

IN MY OPINION, THE FINANCIAL INFORMATION PRESENTED IN THE ANNUAL REPORT OF THE TOWN OF GILSUM, NH FOR THE PERIOD ENDED DECEMBER 31, 2006 PRESENTS FAIRLY THE FINANCIAL ACTIVITIES OF THE TOWN.

A handwritten signature in black ink, appearing to read "Steve Ackerman", written over a horizontal line.

STEVE ACKERMAN  
TOWN AUDITOR  
GILSUM, NH

# Ashuelot River Local Advisory Committee

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey Winchester Hinsdale

## 2007 Annual Report

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Since then, members, nominated by local municipal officials and appointed by the Commissioner of the NH Department of Environmental Services (DES), have been educated in a broad array of issues associated with the River and its watershed. It is the hope of the committee to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities.

The volunteer Ashuelot River water quality monitoring program in conjunction with the DES Volunteer River Assessment Program (VRAP) continued for its seventh season. Ten sites were sampled along the River's 64-mile length, from Washington to Hinsdale. Analyses were done for temperature, pH, total phosphorus, dissolved oxygen (DO), turbidity and conductivity, with the City of Keene donating lab services to check samples for E.coli. ARLAC members, working with community volunteers, participated in a spring training session, leading into a five-month effort of sampling once per month from May through September. E. coli and phosphorus samples were obtained monthly on Tuesdays in July, August and September. While most parameters test favorably, concern continues for high E.coli readings that occur in the River most notably south of Keene, with levels exceeding standards in September during a rainy period. The 7 years of data are available online at <http://www.des.state.nh.us/wmb/VRAP/>. A second water quality concern is the elevated phosphorus readings, again mostly south of Keene. A reading of .05mg/L is considered a level of concern. At the Thompson Covered Bridge the readings were 0.5mg/L in July, 0.6mg/L in August, and 0.23mg/L in September. Due to the persistence of phosphorus in the river south of Keene, ARLAC has advocated for the establishment of phosphorus limits in National Pollutant Discharge Elimination Permits (NPDES). The Environmental Protection Agency did add a phosphorus monitoring requirement to the Hinsdale wastewater treatment plant's NPDES permit this year. Keene and Swanzey plants had phosphorus limits added to their 2006 permits. Members also participated in and supported a new initiative on Beaver Brook by the City of Keene to assess water quality and restore fish habitat in that stream.

A regular task for ARLAC is to review and comment on state permit applications within the River corridor that may have potential impacts on the River. This year we submitted comments on projects proposed in Washington, Gilsum, Keene, Winchester, and Hinsdale. These included 2 site-specific applications, and 6 wetlands applications.

ARLAC also requested the NH Department of Transportation (NHDOT) to review its policy in the clearing of brush and trees along roads that are adjacent to the River. NHDOT agreed to work with ARLAC to evaluate practices that might impact River water quality. We also advocated for keeping the rail-trail bridge over Route 101 scheduled for 2010 in their 10-year Transportation Improvement Plan. ARLAC continued to follow the legislation and rulemaking regarding sludge and septage, continuing to advocate maintaining River corridor protection. ARLAC sponsored the showing of the film "Sludge Diet" to local legislators and the public, and offered comments to the Joint Legislative Committee on Administrative Rules regarding proposed DES changes to the sludge rules. Other legislative activity included support of a bill to keep landfills outside of the 1500-foot river corridor. We also offered comments to the NH Rivers Management Advisory Committee regarding improvements to the Comprehensive Shoreland Protection Act.

We continued participation as a member of the NH River Restoration Task Force and continue to support removal of the Homestead dam. Concerns regarding the stability of the Thompson Covered Bridge are being addressed thanks to the receipt of the Federal Highway Historic Bridge grant by the Town of Swanzey, and it is expected the dam may be removed in 2008.

19 Spring St., Swanzey, NH 03446, (603) 352-0987

ARLAC worked this year to get our updated River Management Plan accepted by the towns and city along the river, adding Marlow, Gilsum, and Winchester as towns approving the plan. Members also worked with towns to obtain signage proclaiming the protected status of the River. We can expect to see signs appearing in Marlow, Hinsdale, and Swanzy soon.

ARLAC activities on the River included a canoe trip in July from Coombs Covered Bridge to the Ashuelot Covered Bridge Winchester. It was noted that the area of the Motorcross track was very loud during times of racing, and many footpaths to the river had been opened along the banks showing signs of active use of the River in that location. ARLAC also co-sponsored a River clean up from Rte 101 to the Cresson Covered Bridge and a portion of West Swanzy as part of the Source to the Sea cleanup. A total of approximately 150 volunteers picked up 2200 lbs of garbage 81 tires and 980 lbs of scrap metal plus a large number of shopping carts.

ARLAC continues to educate itself regarding issues on the River, learning about the threat of and keeping a watchful eye for the invasive algae didymo. We also heard a presentation by Keene State College students regarding their study of polyaromatic hydrocarbon-degrading microbes in the River sediments contaminated by the waste of the former manufactured gas plant located in Keene at Mill Creek. ARLAC will keep updated on their work and the progress of the clean-up efforts there.

We continue to collaborate and support other regional efforts in the Ashuelot Watershed, participating in a planning forum sponsored this spring by the Ashuelot Valley Environmental Observatory, and a Friends of Keene Open Space forum on Greenways.

We would like to thank W.S. Badger Co. for its donation supporting ARLAC's work. The Committee meets each month, on the third Tuesday evening in Keene. The Local Advisory Committee invites citizens and town officials to contact their local ARLAC representatives or the Southwest Region Planning Commission for more information.

Respectfully submitted,  
Jim Holley, Secretary

**2007 Membership:**

Linda Fuerderer – Marlow; Pablo Fleischmann – Gilsum; Gary Pelton – US Army Corps of Engineers; Patrick Eggleston, Jim Holley, Jo Beth Mullens – Keene; Barbara Skuly, Stephen Stepenuck – Swanzy; Jim Ammann, John Stetser – Winchester; Barbara Fostyck, Terri Mitchell – Hinsdale.



# REPORT OF THE TRUST FUNDS OF THE TOWN OF GILSUM FOR YEAR ENDING DECEMBER 31, 2007

MS-9

Please duplicate these pages if you need additional lines

DATE OF CREATION	NAME OF TRUST List first those trusts invested in a common trust fund	Purpose of Trust	HOW INVESTED Where Bank, Deposits, Stocks, Bonds, etc. (if commingled as state)	%	*** PRINCIPAL ***					*** INCOME ***					Grand Total of Principal & Income at End of Year
					Balance Beg. Of Year	New Funds Created	Cash Gains/Losses on Securities	Withdrawals	Balance End of Year	In come During Year		Expended During Year	Balance End Of Year		
										%	Amount				
1918	Myron W. Adams	Perpetual Cemetery	MBIA- Comm. Cenn	100	100.00				100.00	48.94	4.30	6.64	0.00	55.58	155.58
1938	Manie Badger	"	"	"	100.00				100.00	48.94	4.30	6.64	0.00	55.58	155.58
1974	Temple Baker	"	"	"	100.00				100.00	48.94	4.30	6.64	0.00	55.58	155.58
1963	Charles Blodgett	"	"	"	100.00				100.00	48.94	4.30	6.64	0.00	55.58	155.58
1963	Fred Britton	"	"	"	100.00				100.00	48.94	4.30	6.64	0.00	55.58	155.58
1931	Robert Cuthbert	"	"	"	100.00				100.00	48.94	4.30	6.64	0.00	55.58	155.58
1927	Eben W. Jones	"	"	"	100.00				100.00	48.94	4.30	6.64	0.00	55.58	155.58
1970	Earl Karr	"	"	"	100.00				100.00	48.94	4.30	6.64	0.00	55.58	155.58
1916	Otis Kingsbury	"	"	"	100.00				100.00	48.94	4.30	6.64	0.00	55.58	155.58
1976	Fred May	"	"	"	100.00				100.00	48.94	4.30	6.64	0.00	55.58	155.58
1975	McHoul Fund	"	"	"	100.00				100.00	48.94	4.30	6.64	0.00	55.58	155.58
1948	Viola E. Minor	"	"	"	100.00				100.00	48.94	4.30	6.64	0.00	55.58	155.58
1914	Charles H. Rawson	"	"	"	100.00				100.00	48.94	4.30	6.64	0.00	55.58	155.58
1962	Homer S. Tillson	"	"	"	100.00				100.00	48.94	4.30	6.64	0.00	55.58	155.58
1970	J. Homer Tillson	"	"	"	100.00				100.00	48.94	4.30	6.64	0.00	55.58	155.58
1932	K.D. Webster	"	"	"	100.00				100.00	48.94	4.30	6.64	0.00	55.58	155.58
1977	Whipple Fund	"	"	"	100.00				100.00	48.94	4.30	6.64	0.00	55.58	155.58
1927	Erna D. Woods	"	"	"	100.00				100.00	48.94	4.30	6.64	0.00	55.58	155.58
1979	H. Sumner Hall	"	"	"	100.00				100.00	48.94	4.30	6.64	0.00	55.58	155.58
1979	Nichols Fund	"	"	"	100.00				100.00	48.94	4.30	6.64	0.00	55.58	155.58
	TOTAL PAGE 1				2,000.00	0		0	2,000.00	978.80		132.80	0.00	1,111.60	3,111.60

# REPORT OF THE TRUST FUNDS OF THE TOWN OF GILSUM FOR YEAR ENDING DECEMBER 31, 2007

MS-9

Please attach new pages if you need additional lines

DATE OF CREATION	NAME OF TRUST List first those trusts invested in a common trust fund	Purpose of Trust	HOW INVESTED deposits, stocks, bonds, etc. (If common trust, so state)	%	***PRINCIPAL***						***INCOME***				Grand Total of Principal & Income at End of Year
					Balance Beg. Of Year	New Funds Created	Cash Outlays on Sacrifices	Withdrawals	Balance End of Year	In come During Year		Expanded During Year	Balance End Of Year		
											%	Amount			
	BALANCE FORWARD														
1985	Trueman Fund	"	"	100	100.00				0.00	2,000.00	978.80	132.80	0.00	1,111.60	3,111.60
1986	Herbert & Glendora Adams	"	"	"	200.00					100.00	45.46	4.30	6.64	52.10	152.10
1976	C. & J. Blackstock	"	"	"	200.00					200.00	104.79	4.30	13.28	118.07	318.07
1938	Josephine H. Carter	"	"	"	200.00					200.00	113.76	4.30	13.28	127.04	327.04
1977	Geer Fund	"	"	"	200.00					200.00	113.76	4.30	13.28	127.04	327.04
1956	Bertha V. Lund	"	"	"	200.00					200.00	113.76	4.30	13.28	127.04	327.04
1956	Milton I. Stearns	"	"	"	200.00					200.00	113.76	4.30	13.28	127.04	327.04
1950	Herbert F. Moore	"	"	"	300.00					300.00	178.55	4.30	19.92	198.47	498.47
1976	Pickering Fund	"	"	"	300.00					300.00	178.55	4.30	19.92	198.47	498.47
1900	Daniel Bill	"	"	"	400.00					400.00	246.30	4.30	26.56	272.86	672.86
1956	Charles H. Hubbard	"	"	"	500.00					500.00	308.11	4.30	33.20	341.31	841.31
1938	Emma Downing	"	"	"	239.53					239.53	139.30	4.30	15.90	155.20	394.73
1938	Henry Bingham	"	"	"	239.53					239.53	139.30	4.30	15.90	155.20	394.73
1906	Webster Fund	"	"	"	22.40					22.40	10.24	4.30	1.48	11.72	34.12
1975	Acdon Fund	"	"	"	50.00					50.00	42.94	4.30	3.32	46.26	96.26
1976	Ruth Finch	"	"	"	50.00					50.00	42.94	4.30	3.32	46.26	96.26
1923	Helen L. Isham	"	"	"	50.00					50.00	42.94	4.30	3.32	46.26	96.26
1977	Suess Fund	"	"	"	50.00					50.00	42.94	4.30	3.32	46.26	96.26
1932	Sara Webster	"	"	"	75.00					75.00	71.85	4.30	4.99	76.84	151.84
	TOTAL PAGE 2				5576.46	0		0	0	5,576.46	3141.81		370.27	3,512.08	9,088.54

# REPORT OF THE TRUST FUNDS OF THE TOWN OF GILSUM FOR YEAR ENDING DECEMBER 31, 2007

MS-9

Please delete these pages if you need additional lines

DATE OF CREATION	NAME OF TRUST List first those trusts invested in a common trust fund	Purpose of Trust	HOW INVESTED Stocks, bonds, etc. if Government, go fund	%	*** PRINCIPAL ***				*** INCOME ***				Grand Total of Principal & Income at End of Year
					Balance Beg. Of Year	New Funds Created	Cash Gains/Losses on Securities	Withdrawals	Balance End of Year	In come During Year	Expanded During Year	Balance End Of Year	
										%	Amount		
	BALANCE FORWARD				5,576.46	0.00		0.00	5,576.46		370.27	0.00	3,512.08
1946	Fannie R. Smith	"	"	"	150.00				150.00	4.30	9.96	0.00	169.49
1977	Eichon Fund	"	"	"	250.00				250.00	4.30	16.50	0.00	298.23
1939	Ann Dart	"	"	"	200.00				200.00	4.30	13.28	0.00	121.19
1988	James & Mildred McHool	"	"	"	5,000.00				5,000.00	4.30	332.05	0.00	1,493.52
1990	Jehial White	"	"	"	200.00				200.00	4.30	13.28	0.00	66.46
1993	Harriet H. Commoss	"	"	"	200.00				200.00	4.30	13.28	0.00	53.79
2002	Leah Courtu	"	"	"	500.00				500.00	4.30	33.20	0.00	101.53
1991	General Maintenance	Perpetual Cemetery Centennial Maintenance	MBIA-Commo	"	6,673.00	0.00			6,673.00	4.30	443.46	0.00	1,142.76
1940	Emma Downing	"	"	"	2,820.27				2,820.27	4.30	254.31	0.00	1,922.62
1938	Emma Downing	"	"	"	4,305.87				4,305.87	4.30	388.10	0.00	5,000.37
1936	Emma Downing	"	"	"	2,694.41				2,694.41	4.30	242.97	0.00	1,537.71
1916	Otis Kingsbury	School	MBIA- Sch	"	200.00				200.00	4.30	19.17	0.00	196.52
1921	Lansing Wilder	"	"	"	500.00				500.00	4.30	47.94	0.00	491.23
1798	Minister's Fund	"	"	"	300.00				300.00	4.30	28.76	0.00	294.71
1995	Health/Retire Trust C	Expendable Health Trust	MBIA Insur	"	3,000.00				3,000.00	4.30	138.18	0.00	274.37
1995	Health/Retire Trust E	Expendable Health Trust	MBIA Insur	"	800.00				800.00	4.30	55.27	0.00	855.27
1995	Health/Retire Trust F	Expendable Health Trust	MBIA Insur	"	600.00				600.00	4.30	41.45	0.00	641.45
	TOTAL ALL COMMON TRUST FUNDS				33,970.01	0.00		0.00	31,970.01		2,461.43	0.00	16,773.30
													50,743.31

# REPORT OF THE TRUST FUNDS OF THE TOWN OF GILSUM FOR YEAR ENDING DECEMBER 31, 2007

MS-9

Please indicate these figures if you need additional lines

DATE OF CREATION	NAME OF TRUST List first those trusts invested in a common trust fund	Purpose of Trust	HOW INVESTED (Whether bank, depository, stock, common trust, etc. state)	***PRINCIPAL***					***INCOME***				Grand Total of Principal & Income at End of Year
				Balance Beg. Of Year	New Funds Created	Cash Gains/Losses on Securities	Withdrawals	Balance End of Year	Balance Beg. Of Year	Income During Year		Expended During Year	Balance End Of Year
										%	Amount		
	BALANCE FORWARD			33,970.01	0.00		0.00	33,970.01	14,311.87		2,461.43	0.00	16,773.30
	TOTAL ALL COMMON TRUST			33,970.01	0.00		0.00	33,970.01	14,311.87		2,461.43	0.00	16,773.30
													0.00
	CAPITAL RESERVE FUNDS												0.00
1966	Rescue Vehicle Fund			373.56				373.56	167.07	4.30	27.01		194.08
1988	Cemetery Reserve			2,000.00				2,000.00	2,250.54	4.30	216.28		2,466.82
1996	Bernier Trust for Needy/Aged/Poor			29,979.52				29,979.52	14,380.64	4.30	2,257.93		16,638.57
1997	McHoul Fire Dept. Trust (Expendable)			10,080.49				10,080.49	1,603.72	4.30	594.74		2,198.46
1997	McHoul Library Trust			15,000.00				15,000.00	5,898.99	4.30	1,063.65		6,962.64
2000	Library and Town Office Reserve			29,000.00	5,000.00			34,000.00	2,080.24	4.30	1,587.46		3,662.70
2002	Fire Truck	Fire Truck		25,000.00	9,000.00			34,000.00	1,543.51	4.30	1,354.36		2,899.87
2002	Reel Truck Expendible	Reel Truck		14,584.88			0	14,584.88	886.54	4.30	765.73	760.42	891.85
2004	Legal Fund			\$6,000.00	2,000.00			8,000.00	248.74	4.30	318.24		566.98
2004	Defib. Capital Reserve			\$6,000.00	5,000.00			11,000.00	141.28	4.30	314.25		455.53
2006	Ambulance/Paramedic			\$1,000.00	500.00			1,500.00	0.00	4.30	50.96		50.96
2006	Tennis Court			\$4,000.00			4000	0.00	0.00	4.30	137.93		137.93
2006	Village Septic			\$3,600.00				3,600.00	0.00	4.30	181.13		181.13
	TOTAL			146,618.45	21,500.00	0.00	4,000.00	164,118.45	29,203.27	8.864.67	760.42		37,307.52
	GRAND TOTAL			180,588.46	21,500.00		4,000.00	198,088.46	43,515.14	11,326.10	760.42		54,080.82
													252,169.28

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF GILSUM For Year Ending December 31, 2007 MS-10

***HOW INVESTED***		***PRINCIPAL***						***INCOME***						Grand Total Principal & Income End of Year
Description of Investment		Additions						Income During Year						
# of Shares or other Units	(NAMES OF Bonds, Stocks, Bonds, etc.) put * by any delisted securities held pursuant to RSA 31:25-a & explain	Balance Beg. Of Year	Purchases	Cash Capital Gains	Proceeds From Sales	Gains/Losses From Sales	Balance End Of Year	Balance beg. Of Year	Income During Year	Expended During Year	Balance End of Year			
	MBIA-Cemetery Comm	18,749.46		0.00			18,749.46	5,713.77	1,245.28	0.00	6,959.05	25,708.51		
	MBIA-Centennial Maint	9,820.55		0.00			9,820.55	7,575.32	885.38	0.00	8,460.70	18,281.25		
	MBIA-School	1,000.00		0.00			1,000.00	886.59	95.87	0.00	982.46	1,982.46		
	MBIA-Insurance	3,000.00		2,400.00		1000	4,400.00	204.27	234.90	68.08	371.09	4,771.09		
	TOTALS	32,570.01		2,400.00			33,970.01	14,379.95	2,461.43	68.08	16,773.30	50,743.31		

CERTIFICATE

This is to certify that the information contained in this report was taken from official records to the best of our knowledge and belief.

Donald Duxon

Gail Bardwell

Signed by the Trustees of The Trust Funds on this date:

23-Jan-08

# NOTES

## **Town of Gilsum**

### **Schedule of Office Hours & Meeting Times**

**650 Route 10 - PO Box 67, Gilsum, NH 03448**

**Phone (603)357-0320 FAX (603)352-0845**

<b>Board of Selectmen</b>	<b>Monday</b>	<b>6:30pm - 8:30pm</b>
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<b>Town Clerk</b>	<b>Tuesday</b>	<b>6:00pm - 8:00pm</b>
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	<b>Wednesday</b>	<b>8:00am - Noon</b>
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<b>Tax Collector</b>	<b>Thursday</b>	<b>8:00am - Noon</b>
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<b>Library</b>	<b>Monday</b>	<b>Noon - 4:00pm</b>
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		<b>6:00pm - 8:00pm</b>
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	<b>Tuesday</b>	<b>6:00pm - 8:00pm</b>
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	<b>Wednesday</b>	<b>Noon - 4:00pm</b>
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	<b>Saturday</b>	<b>10:00am - Noon</b>
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<b>Planning Board</b>	<b>First Tuesday of Each Month 7:00pm in the Library</b>	
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<b>Board of Adjustment</b>	<b>Meetings as needed in the Library - Contact the Chairman</b>	
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<b>Conservation Commission</b>	<b>Fourth Tuesday of Each Month 7:00pm in the Library</b>	
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<b>Other Committees</b>	<b>Contact Chairmen for Information</b>	
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<b>Transfer Station</b>	<b>Thursday</b>	<b>12:30pm - 4:00pm</b>
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	<b>Saturday</b>	<b>8:00am - 4:00pm</b>
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<b>School Board</b>	<b>1st &amp; 3rd Tuesdays of each month - See Postings for locations</b>	
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## **EMERGENCY SERVICES**

**FIRE - AMBULANCE - POLICE - DIAL 911**

<b>Mutual Aid</b>	<b>352-1100</b>
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<b>State Police</b>	<b>358-3333</b>
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<b>Sheriff Department's Direct Dispatch</b>	<b>355-2000</b>
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Gilsum Town Office  
P.O. Box 67  
Gilsum, NH 03448

**Gilsum Resident**

BULK RATE  
U.S. POSTAGE  
PAID  
GILSUM, NH  
PERMIT NO. 6